

2022 ANTIOCH UNIVERSITY FACT BOOK

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PREFACE

The Office of Institutional Effectiveness (OIE) proudly presents the 2022 Antioch University Fact Book, the fifth edition under my watch. The first edition in 2018 was a mere 25 pages. With each passing year, our team, in collaboration with other departments at Antioch, has sought to improve data quality in our system of record, allowing the Fact Book to increase its sections. Hence this latest edition has grown to 67 pages.

As always, we thank everyone who helped us validate the data. We are grateful to the following departments: Enrollment Management, Alumni Office, Registrar's Office, Finance and Financial Aid.

Our next Fact Book will be presenting data by Schools as Antioch University transitions to Schools.

Teresa Kaldor, PhD



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1 Recruitment and Admissions

<u>DEFINITIONS</u> (Students applying for non-matriculated programs are excluded.)

APPLICANTS: Number of applications received by academic year.

ACCEPTED: Number of applications that were accepted for admission by academic year. Because the term that this occurs may or not be the same term that the student enrolls, this number can be lower than the number of new registered students.

PACKAGED: Applications with completed Financial Aid packaging and the Start Term is equal to the reported Term Season.

MOVED TO STUDENT (a subset of Accepted): Applications with a current status of Moved to Student and the Start Term is equal to the reported Term Season.

Admissions Pipeline, by Academic Year

					Moved to
	Academic Year	Applicants	Accepted	Packaged	Student
GSLC	2016	57	36	31	36
	2017	53	31	23	31
	2018	49	28	22	28
	2019	62	27	20	26
	2020	40	23	22	23
	2021	42	25	18	23
Los Angeles	2016	1102	863	420	848
	2017	1005	728	456	725
	2018	752	485	361	454
	2019	718	456	447	453
	2020	798	456	449	455
	2021	808	413	408	408
New England	2016	535	327	248	327
	2017	514	306	244	303
	2018	515	302	210	295
	2019	600	357	247	351
	2020	713	453	431	450
	2021	776	429	403	427
Online	2016	82	65	54	62
	2017	72	44	32	41
	2018	357	234	168	232
	2019	257	177	139	174
	2020	363	248	237	244
	2021	341	207	206	204
Santa Barbara	2016	321	225	175	225
	2017	303	217	150	201
	2018	303	209	147	200
	2019	282	179	133	172
	2020	243	142	137	140
	2021	231	132	127	129
Seattle	2016	416	250	185	232
	2017	468	271	191	264
	2018	613	315	194	309
	2019	688	315	196	310
	2020	720	342	329	339
	2021	850	358	312	345



2 Enrollment Data by Campus

2.1 Fall Enrollment Data

DEFINITIONS

FALL TERM: All students who were enrolled during the fall semester or quarter. This includes terms that span two seasons, summer/fall and fall/winter.

HEADCOUNT: Students who are actively working on a degree, certificate or external credential in a program. Headcount is unduplicated by campus. If a student was enrolled at more than one campus in the same academic year, they are counted under both locations. Headcount is also unduplicated by academic level. If a student was enrolled as both an undergraduate and a graduate student in the same academic year, they are counted under both levels.

TERM FTE (full-time equivalent): Undergraduate students are considered Full-Time Equivalent (FTE) if they had 12 or more quarter/semester hours in the term; similarly, graduate students were considered full-time if they attempted 6 or more credit hours. FTE was calculated by dividing the total number of credit hours by 12 (UG) or 6 (GR), following the calculations discussed in the paper "2015-05-20 Rationale and Methodology for Antioch FTE Calculations". Therefore it is possible for a student to represent more than 1 FTE.

UNIVERSITY TOTAL: Headcount is unduplicated, this is not a sum of the campuses, but rather a true unduplicated headcount of students.

CAMPUS TOTAL: Headcount is unduplicated, this is not a sum of the academic levels within a campus, but rather a true unduplicated headcount of students.



Fall Enrollment by Location

		Fall 2	:019	Fall 2	2020	Fall 2	Fall 2021		2022
	·	НС	FTE	НС	FTE	НС	FTE	НС	FTE
University Total	BA	470	332	450	335	389	276	323	234
	MA	2018	2631	2241	2891	2388	3049	2463	3184
	DOC	541	721	537	738	592	809	610	824
	Total	3029	3685	3228	3965	3369	4134	3396	4241
GSLC	DOC	162	161	157	157	137	137	118	118
	Total	162	161	157	157	137	137	118	118
Los Angeles	ВА	136	110	126	109	102	83	74	56
	MA	721	1118	817	1264	750	1213	801	1316
	Total	857	1228	943	1373	852	1297	875	1372
New England	MA	569	596	636	662	756	796	751	792
	DOC	233	347	224	344	239	379	235	380
	Total	802	942	860	1006	995	1176	986	1173
Online	ВА	176	118	169	123	136	99	105	78
	MA	19	17	71	61	124	110	110	93
	DOC			15	11	81	65	108	91
	Total	195	135	255	195	341	273	323	262
Santa Barbara	BA	74	56	62	47	51	33	63	49
	MA	201	360	184	349	180	321	203	369
	DOC	60	92	43	86	35	69	24	47
	Total	335	508	289	482	266	423	290	465
Seattle	ВА	82	48	93	56	100	61	81	50
	MA	496	531	533	555	578	608	598	614
	DOC	86	121	98	141	100	159	125	188
	Total	664	700	724	752	778	828	804	852

Notes: Data are from the regular OIE Term Enrollment Table. Includes the following completion types: degree, certificate, and external credential.



2.2 Annual Enrollment Data

DEFINITIONS

HEADCOUNT: Students who are actively working on a degree or certificate in a program. Headcount is unduplicated by campus. If a student was enrolled at more than one campus in the same academic year, they are counted under both locations. Headcount is also unduplicated by academic level. If a student was enrolled as both an undergraduate and a graduate student in the same academic year, they are counted under both levels.

UNIVERSITY TOTAL: Headcount is unduplicated, this is not a sum of the campuses, but rather a true unduplicated headcount of students.

CAMPUS TOTAL: Headcount is unduplicated, this is not a sum of the academic levels within a campus, but rather a true unduplicated headcount of students.

Annual Enrollment by Location

		AY2017-18	AY2018-19	AY2019-20	AY2020-21	AY2021-22
University Total	ВА	810	744	728	695	590
	MA	2688	2759	2805	3090	3232
	DOC	600	616	595	613	673
	Total	4062	4104	4097	4363	4449
GSLC	DOC	175	181	180	168	155
	Total	175	181	180	168	155
Los Angeles	ВА	308	200	195	189	152
	MA	995	982	1020	1077	1086
	Total	1275	1172	1204	1254	1219
Midwest	ВА	55	53	11		
	MA	149	122	54	2	
	Total	203	173	64	2	
New England	MA	733	756	753	896	979
	DOC	255	262	254	251	262
	Total	987	1017	1004	1146	1240
Online	ВА	154	233	257	253	206
	MA		13	46	128	152
	DOC				40	105
	Total	154	244	301	419	461
Santa Barbara	BA	160	130	109	98	84
	MA	258	276	287	266	251
	DOC	73	74	66	49	40
	Total	484	475	454	408	372
Seattle	ВА	133	130	160	157	152
	MA	559	618	663	724	768
	DOC	97	99	95	105	111
	Total	784	842	913	978	1022

Notes: AY2016-AY2019 data are as of August 2020, AY2020-AY2021 data are from the OIE Census Table. Includes the following completion types: degree, certificate, and external credential.



Annual Enrollment by Program Modality

		AY2017-18	AY2018-19	AY2019-20	AY2020-21	AY2021-22
University Total	All Online	355	487	548	718	796
	Not Online	3014	2978	2977	3102	2988
	Partially Online	691	650	596	568	747
GSLC	Partially Online	175	181	180	168	155
Los Angeles	Not Online	1103	1034	1070	1130	1009
	Partially Online	166	144	134	125	216
Midwest	All Online	27	27	11		
	Not Online	140	118	40		
	Partially Online	40	30	13	2	
New England	All Online	173	214	236	299	335
	Not Online	574	575	567	615	644
	Partially Online	252	235	212	244	268
Online	All Online	155	246	301	419	461
Santa Barbara	Not Online	437	425	411	379	331
	Partially Online	42	49	44	29	90
Seattle	Not Online	786	842	913	978	1004
	Partially Online					18

Notes: AY2016-AY2019 data are as of August 2020, AY2020-AY2021 data are from the OIE Census Table. Includes the following completion types: degree, certificate, and external credential.



3 Enrollment Data by Program

DEFINITIONS

HEADCOUNT (HC): Students who are actively working on a degree or certificate in a program. Headcount is unduplicated by program. If a student was enrolled in more than one program in the same academic year, they are counted under both.

FALL TERM: All students who were enrolled during the fall semester or quarter. This includes terms that span two seasons, summer/fall and fall/winter.

TERM FTE (full-time equivalent): Undergraduate students are considered Full-Time Equivalent (FTE) if they had 12 or more quarter/semester hours in the term; similarly, graduate students were considered full-time if they attempted 6 or more credit hours. FTE was calculated by dividing the total number of credit hours by 12 (UG) or 6 (GR), following the calculations discussed in the paper "2015-05-20 Rationale and Methodology for Antioch FTE Calculations". Therefore it is possible for a student to represent more than 1 FTE.

Data in this section are from the regular OIE Term Enrollment Table. Includes the following completion types: degree, certificate, and external credential.



Fall Enrollment by Program: Los Angeles

	Fall 2019 Fall 2020		2020	Fall	2021	Fall	2022	
	НС	FTE	НС	FTE	НС	FTE	HC	FTE
Total	857 1228 943 1373 852 1297 875		1372					
BA in Applied Arts and Media	7	6	12	11	14	13	10	7
BA in Applied Studies	2	1	2	2	3	2	1	1
BA in Liberal Studies	27	22	20	17	11	6	6	4
BA in Liberal Studies: Addiction Studies	11	8	11	10	6	4	5	4
BA in Liberal Studies: Business & Social Entrepreneurship	6	5	1	1				
BA in Liberal Studies: Business and Management Studies	4	4	7	7	6	6	3	3
BA in Liberal Studies: Child Studies	7	5	4	2	3	2		
BA in Liberal Studies: Creative Writing	7	6	7	5	4	3	3	3
BA in Liberal Studies: Individualized			1	0				
BA in Liberal Studies: Psychology	62	52	57	51	46	39	39	31
BA in Liberal Studies: Queer Studies			2	2	1	1	2	1
BA in Liberal Studies: Urban Studies	1	1	1	1	3	3	3	2
BS in Applied Tech & Business Leadership	2	1	1	1	5	4	2	2
Certificate in Applied Spatial Analysis in GIS			1	1				
Certificate in Teacher Induction	44	15	57	18	9	6		
Certificate in Teaching of Creative Writing					1	2	2	3
MA in Clinical Psychology: Marriage and Family Therapy	276	452	324	515	311	511	409	676
MA in Clinical Psychology: MFT & Addiction & Recovery	30	47	43	69	36	59	22	41
MA in Clinical Psychology: MFT & Appld Community Psychology	24	38	37	62	32	50	15	23
MA in Clinical Psychology: MFT & Child Studies	41	66	48	76	40	57	33	49
MA in Clinical Psychology: MFT & Conflict Related Trauma	1	1						
MA in Clinical Psychology: MFT & LGBT Affirmative Psychology	50	79	52	88	62	100	47	79
MA in Clinical Psychology: MFT & Prof Clinical Counselor	4	8	21	36	18	32	6	7
MA in Clinical Psychology: MFT & Psychological Trauma	40	64	56	91	83	128	90	135
MA in Clinical Psychology: MFT & Spiritual & Depth Psych	34	54	49	75	67	107	84	132
MA in Education, Leadership & Change	13	17	10	15	1	2		

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	İ		1		İ	Ī	Ī	ı	ı
MA in Education; Teacher Credential	2	7	53	24	46	4	4		
MA in Nonprofit Management	1	.4	17	7	9				
MA in Psychology: Individualized		7	7	2	2	2	2	2	1
MA in Urban Sustainability	1	.6	20	4	5	7	8	7	7
MA in Urban Sustainability; Appl Spatial Analysis GIS cert		7	6	4	5	4	6	3	3
MFA in Creative Writing		7	14	17	29	9	18	10	17
MFA in Creative Writing: Creative Non-Fiction Genre	2	6	49	23	46	19	38	24	48
MFA in Creative Writing: Fiction Genre	3	5	63	20	40	26	51	28	56
MFA in Creative Writing: Poetry Genre	1	.9	37	12	24	13	26	14	28
MFA in Creative Writing: Writing for the Screen								1	2
MFA in Creative Writing: Writing for Young People Genre		6	12	6	12	6	9	4	8



Fall Enrollment by Program: New England

	Fall	2019	Fall	2020	Fall	2021	Fall	2022
	НС	FTE	НС	FTE	НС	FTE	НС	FTE
Total	802	942	860	1006	995	1176	986	1173
Certificate in Applied Spatial Analysis in GIS	1	1	2	1			1	1
Certificate in Climate Resilience	3	1	1	1	2	1	4	2
Certificate in Clinical Mental Health Counseling	7	6	12	9	10	7	5	4
Certificate in Conservation Psychology					1	1		
Certificate in Counseling Military Personnel & Families	1	1						
Certificate in Couple and Family Therapy			2	3	2	2	2	3
Certificate in Dance/Movement Therapy	5	4	1	0	7	4	5	3
Certificate in Digital Lrnng Specialist NH Licensure Pathwy	1	1						
Certificate in Dyslexia Studies	6	4	4	3	7	5	3	2
Certificate in Edu Ldrshp; NH Principal Licensure Pathway	3	2	2	1				
Certificate in Environmental Education and Sustainability	13	25	1	1	14	26	12	12
Certificate in Food Justice & Resilient Communities	2	1						
Certificate in Humane Education			1	1	1	1	2	1
Certificate in Library Media Nh Lic Pth			3	2	2	2		
Certificate in Library Media Specialist	2	1						
Certificate in Marriage and Family Therapy	1	2						
Certificate in Mindfulness for Educators	4	2	5	3	4	2	3	2
Certificate in Nature Based Early Childhood Education	8	3	8	3	22	11	9	4
Certificate in Place-Based Education					2	1	2	1
Certificate in Reggio Emilia Approach	2	2	3	3	1	1	3	3
Certificate in Trans-Affirmative Therapy					1	1		
Certificate in Trauma Counseling							1	1
Certificate in Trauma Informed Education	5	4	3	3			3	3
Certificate in Waldorf Education	6	4	2	1	6	4	4	2
Certificate in Waldorf Education: Elementary Education							7	6
MA in Clinical Mental Health Couns: Subst Abuse/Addictions	13	14	7	6	2	3	1	1
MA in Clinical Mental Health Counseling	220	226	253	264	309	341	359	406

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MA in Clinical Mental Health Counseling: Addictions Counsel	3	3	10	12	8	10	7	7
MA in Clinical Mental Health Counseling: Art Therapy					4	6	18	34
MA in Couple and Family Therapy	2	3	17	22	48	71	64	83
MA in Dance Movement Therapy and Counseling	15	23	10	10	1	1	1	1
MA in Dance Movement Therapy: Couple and Family Therapy			15	27	28	46	34	39
MA in Dance Movement Therapy: Marriage and Family Therapy	7	15	8	17	8	7		
MA in Humane Education			19	15	17	14	10	9
MA in Interdisciplinary Studies	5	5	2	2	1	1		
MA in Marriage and Family Therapy	19	26	18	24	14	14	4	3
MEd in Elem Education: Waldorf Ed; Elem Educ NH Lic Pathway			7	10	4	5		
MEd in Elem Education; Elem & Erly Chldhd NH Lic Pathway	3	5	3	4	1	2		
MEd in Elem Education; Elem & Spec Ed Ed NH Lic Pathway	3	4	3	5	2	3	1	1
MEd in Elem Education; Elementary Educ NH Licensure Pathway	3	5	1	2	2	4		
MEd in Foundations of Educ: Nature Based Erly Chldhd Edu	4	3	7	6	16	13	19	17
MEd in Foundations of Education: Educ for Sustainability	3	3	4	3	1	1	1	1
MEd in Foundations of Education: Integrated STEAM Education	1	1			3	4	2	2
MEd in Foundations of Education: Mindfulness for Educators	21	22	12	11	9	8	7	6
MEd in Foundations of Education: Place-Based Education	3	3	10	11	8	7	4	3
MEd in Foundations of Education: Problem-Based Learning	6	6	2	2	2	2	2	2
MEd in Foundations of Education: Reggio Emilia Approach							1	1
MEd in Foundations of Education: Self-Designed Study	18	15	16	16	29	21	20	18
MEd in Foundations of Education: Waldorf Education	28	17	31	22	29	17	33	18
MEd in Foundatns of Ed: Ed Ldrshp/Adm; NH Prncpl Lic Pathwy	2	2	1	1				
MEd in Humane Education			10	9	9	6	7	5
MEd in Waldorf Education: Transdisciplinary Healing Edu	1	1			7	4	2	1
MS in Applied Behavioral Analysis	14	13	7	4				
MS in Environmental Studies: Advocacy Soc Justice & Sustain	4	4	5	6	6	8	5	6
MS in Environmental Studies: Conservation Biology	40	44	40	46	46	49	40	35
MS in Environmental Studies: Environmental Education	24	35	30	34	29	36	24	29
MS in Environmental Studies: Science Teaching and Learning							1	1
MS in Environmental Studies: Self-Designed Study	5	5			3	4	5	6

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MS in Environmental Studies: Sustainable Dev & Climate Chng	14	16	12	12	6	7	3	2
MS in Environmental Studies; Life Sciences NH Lic Pathway	6	8	9	12	8	11	5	7
MS in Environmental Studies; Middle Level Sci NH Lic Pathwy	2	3	2	3				
MS in Resource Management & Conservation	7	8	3	4	1	1		
MS in Resource Management and Administration	3	5	5	5	2	2		
MS in Resource Mgmt & Admin: Intl Sust Dev & Climate Change			7	10	9	6	3	3
MS in Resource Mgmt & Admin: Ldrship & Mgmt of Sust Systems					1	1	2	2
MS in Resource Mgmt & Admin: Sustainable Dev & Climate Chng					1	0		
PhD in Couple and Family Therapy			13	28	23	45	30	48
PhD in Environmental Studies	71	53	65	52	64	52	57	47
PhD in Marriage and Family Therapy	34	46	29	38	24	25	14	14
PsyD in Clinical Psychology	128	248	117	227	128	257	134	272



Fall Enrollment by Program: Online

Tun Emoninent by Frogram. Omine	Fall 2	2010	Fall 2	2020	Fall 2	2021	Fall 1	2022
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
Total	195	135	255	195	341	273	323	262
BA in Applied Studies	3	2	6	3	3	2	2	2
BA in Human Development	32	23	44	35	31	25	33	26
BA in Human Services Administration	21	14	15	11	4	4	6	6
BA in Liberal Studies	12	8	10	9	6	5	6	4
BA in Liberal Studies: Individualized	20	11	19	14	18	13	8	6
BA in Liberal Studies: Leadership for Service & Change	11	7	8	6	6	3	8	5
BA in Liberal Studies: Literature & Creative Writing	44	31	33	24	31	19	19	12
BA in Management	25	17	23	15	13	8	7	5
BA in Management: Healthcare Administration Focus			1	1				
BS in Applied Tech & Business Leadership	6	5	9	6	11	10	6	4
BS in Environmental Studies, Sustainability, and Sciences					12	10	9	8
BS in Healthcare Administration	2	2	1	1	1	1	1	1
EdD in Edu & Prof Practice: Critical Pedagogy			1	1	8	7	11	10
EdD in Edu & Prof Practice: Environmtl Sustainability Educ			2	1	1	1	2	2
EdD in Edu & Prof Practice: Humane Education			1	1	12	11	13	12
EdD in Edu & Prof Practice: Multicult & Anti-Racist Educ			1	1	17	15	21	18
EdD in Edu & Prof Practice: Self-Designed			7	5	13	12	18	15
EdD in Edu & Prof Practice: Social and Emotional Learning					1	1	12	9
EdD in Edu & Prof Practice: Social Justice Leadership			3	2	14	13	19	17
EdD in Edu & Prof Practice: Waldorf Education					15	8	12	9
MA in Individualized Studies in Humanities (IMA)			7	6	13	11	12	8
MA in Individualized Studies in Social Science (IMA)			5	4	11	8	17	13
MA in Individualized Studies in Social Science: Transf Lrng			11	9	13	11	6	6
MA in Nonprofit Management					10	9	12	11
Master of Human Services Administration	18	16	19	18	19	18	10	8
MBA: Healthcare Leadership	1	2	4	4	7	6	3	3



·						
MBA: Leadership and Teams	13	12	17	15	18	16
MBA: Nonprofit Leadership	4	3	13	13	7	7
MBA: Self-Designed	8	7	11	13	16	14
MBA: Sustainable Business			10	8	9	9



Fall Enrollment by Program: GSLC

	Fall 2019		2019 Fall 2020		Fall 2020 Fall 2021		Fall 2022	
	НС	FTE	НС	FTE	НС	FTE	НС	FTE
Total	161	161	157	157	137	137	118	118
PhD in Leadership and Change	151	151	151	151	134	134	117	117
PhD in Leadership and Change for Healthcare	10	10	6	6	3	3	1	1



Fall Enrollment by Program: Santa Barbara

	Fall 2019		Fall 2	2020	Fall 2	2021	Fall 2	2022
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
Total	335	508	289	482	266	423	290	465
BA in Applied Studies	1	1						
BA in Liberal Studies: Applied Psychology	20	15	6	3	1	1		
BA in Liberal Studies: Business & Entrepreneurship	7	6	6	4	1	1	1	1
BA in Liberal Studies: Child Development & Education	8	7	7	6	9	5	6	4
BA in Liberal Studies: Communication & Marketing	7	7	6	5	4	4	2	2
BA in Liberal Studies: Environmental Studies	3	2	3	3				
BA in Liberal Studies: Liberal Arts	13	6	8	5	1	1	3	1
BA in Liberal Studies: Professional & Creative Writing	2	1	2	1	3	1	2	2
BA in Management	1	1	6	5	6	5	15	13
BA in Psychology	10	9	17	14	24	15	32	25
BS in Applied Tech & Business Leadership	2	2	1	1	2	2	2	2
Certificate in Nature Based Early Childhood Education	1	0						
Certificate in Teacher Induction	5	2						
MA in Clinical Psych: Healthy Aging & Somatic Psychotherapy	10	17	6	12	6	11	3	6
MA in Clinical Psychology	68	123	89	174	99	182	100	184
MA in Clinical Psychology: Healthy Aging	4	6	5	9	7	14	4	7
MA in Clinical Psychology: Latinx Mental Health	18	33	19	36	14	24	11	18
MA in Clinical Psychology: Latinx Mntal Hlth & Somatic Psyc	2	3	2	4	4	7	12	22
MA in Clinical Psychology: Somatic Psychotherapy	22	42	25	46	29	52	59	108
MA in Education	8	14	1	1	1	1	1	1
MA in Education: Leadership & Social Justice	7	15	1	1				
MA in Education: Nature Based Early Childhood Education	6	10	1	1				
MA in Psychology: Individualized	4	7	4	7	5	5	5	8
MBA in Business Administration	23	32	12	15				
MEd in Education	9	35	8	24	1	1		
MFA in Writing & Contemporary Media	13	23	6	11	6	10	1	2
MFA in Writing & Contemporary Media: Playwriting Genre			2	4	2	4	1	2

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MFA in Writing & Contemporary Media: TV/Screenwriting Genre	1	2	3	6	5	10	5	10
MFA in Wrtng & Contemp Media: Emerging & New Media Genre					1	2	1	2
PsyD in Clinical Psychology	60	92	43	86	35	69	24	47



Fall Enrollment by Program: Seattle

Tall Ellionnett by Frogram. Scattle	Fall 2019 Fall 2		2020	Fall	2021	Fall 2	2022	
	НС	FTE	НС	FTE	НС	FTE	НС	FTE
Total	664	700	724	752	778	828	804	852
BA in Health Counseling and Psychology	20	13	29	20	39	27	31	21
BA in Liberal Studies	3	1	5	3	6	4	5	3
BA in Liberal Studies: Arts & Literature	12	7	7	3	5	3	3	2
BA in Liberal Studies: Communication and Media	2	1						
BA in Liberal Studies: Education	1	1	1	1	1	1	1	1
BA in Liberal Studies: Global & Social Justice Studies	4	3	2	1	3	2	1	1
BA in Liberal Studies: Individualized	6	5	5	3	2	2	1	1
BA in Liberal Studies: Leadership & Sustainable Business	3	2	6	3	1	1	1	0
BA in Liberal Studies: Psychology & Counseling	9	5	15	10	16	10	16	10
BA in Liberal Studies: Spiritual Studies	2	1	4	3	3	1	3	2
Certificate in Addiction Studies			1	1			1	1
Certificate in Adult Education					1	1		
Certificate in Culturally Responsive Early Childhood Educ	20	10	19	10	24	12	19	10
Certificate in Play Therapy	9	5	8	5	8	4	6	3
Certificate in Sex Therapy	1	0	7	4	9	6	14	10
Certificate in Sexuality Education			5	3	4	2	12	11
Certificate in Teaching			2	1			1	2
Endorsement: English Language Learner	4	2					6	3
Endorsement: Library Media	11	5	14	10	19	10	22	11
MA in Counseling: Clin Mental HIth Counseling, Drama Thrpy	19	23	22	25	24	26	19	20
MA in Counseling: Clinical Mental Health CnsIng/Art Therapy	52	52	51	56	60	62	58	64
MA in Counseling: Clinical Mental Health Counseling	132	136	146	147	192	199	232	231
MA in Counseling: CMHC & Dance/Movement Therapy			1	1	1	1	1	1
MA in Couple and Family Therapy	3	3	21	22	44	52	61	73
MA in Couple and Family Therapy: Art Therapy	2	2	2	2	4	4	4	4
MA in Couple and Family Therapy: Drama Therapy			1	2	1	1	2	3
MA in Education	20	20	14	12	17	13	9	8

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MA in Education: Urban Environmental Education	9	15	6	12	7	12	5	10
MA in Marriage & Family Therapy: Dance/Movement Therapy			1	2	1	1	1	1
MA in Marriage and Family Therapy	151	153	137	137	124	121	100	104
MA in Marriage and Family Therapy: Art Therapy	28	26	26	29	23	25	18	18
MA in Marriage and Family Therapy: Drama Therapy	6	7	7	8	7	10	5	5
MA in Psychology: Integrative Studies	5	4	5	3				
MA in Teaching	44	79	56	76	32	58	21	33
PhD in Counselor Education and Supervision	12	10	18	15	19	19	37	40
PsyD in Clinical Psychology	74	111	80	126	81	140	88	148



4 Student Demographics

4.1 Gender

Gender by Academic Year

		AY2017-18	AY2018-19	AY2019-20	AY2020-21	AY2021-22
University Total	Female	3030	3096	3142	3359	3525
	Male	956	943	935	985	915
	Unknown	56	53	49	50	3
GSLC	Female	125	130	133	133	124
	Male	45	46	43	32	29
	Unknown	5	5	4	3	2
Los Angeles	Female	841	824	865	888	901
	Male	388	316	324	351	319
	Unknown	37	37	27	41	5
Midwest	Female	154	114	53	2	
	Male	48	57	11		
New England	Female	810	815	805	924	1026
	Male	177	200	202	224	212
	Unknown	2	2	2	4	4
Online	Female	131	191	225	305	352
	Male	24	55	76	114	108
	Unknown					1
Santa Barbara	Female	341	351	334	311	290
	Male	137	121	126	98	82
Seattle	Female	636	683	746	808	851
	Male	138	150	158	167	166
	Unknown	12	9	16	3	5

Notes: AY2017-AY2019 data are as of August 2020, AY2020-AY2021 data are from the OIE Census Table. Includes the following completion types: degree, certificate, and external credential.



4.2 Race/Ethnicity

Race/Ethnicity by Academic Year

	rtacc, L	tillicity by A				
		AY2017-18	AY2018-19	AY2019-20	AY2020-21	AY2021-22
University Total	American/Alaskan Native	22	22	18	8	14
	Asian	113	102	119	148	163
	Black or African American	346	321	285	271	250
	Hawaiian/Pacific Islander	9	9	6	6	6
	Hispanic/Latino	484	463	473	492	485
	Non Resident Alien	123	122	111	93	69
	Other/Unknown	587	642	762	844	761
	Two or More Races	130	135	130	153	167
	White	2228	2276	2222	2379	2528
GSLC	American/Alaskan Native	1	1	1		
	Asian	1			2	2
	Black or African American	41	46	44	41	39
	Hispanic/Latino	7	11	11	10	8
	Non Resident Alien	5	7	7	8	7
	Other/Unknown	44	34	29	28	28
	Two or More Races				1	2
	White	76	82	88	78	69
Los Angeles	American/Alaskan Native	5	4	2		
	Asian	51	39	44	52	53
	Black or African American	144	105	92	76	56
	Hawaiian/Pacific Islander	3	3	1	1	
	Hispanic/Latino	221	184	177	186	162
	Non Resident Alien	29	23	18	17	17
	Other/Unknown	197	208	243	272	232
	Two or More Races	50	48	48	56	54
	White	566	563	591	620	651
Midwest	Asian	6	5	1		
	Black or African American	47	33	8		
	Hawaiian/Pacific Islander	1	2	1		
	Hispanic/Latino	5	4	2		
	Non Resident Alien	2		1		
	Other/Unknown	14	10	4		
	Two or More Races	2	2			
	White	125	115	47	2	

Notes: AY2017-AY2019 data are as of August 2020, AY2020-AY2021 data are from the OIE Census Table. Includes the following completion types: degree, certificate, and external credential.



4.3 State of Residence

Data are from the OIE Census Table and Student Demographics table. Includes the following completion types: degree, certificate, and external credential.

Students may live in more than 1 state during the academic year. States are "preferred states of residence".

State of Residence by Academic Year Graduate School of Leadership & Change

Graduate School	AY2019-	AY2020-	AY2021-
	20	21	22
Alabama			1
Alaska	2	2	2
Arizona	2	3	2
Armed Forces	1	1	1
British Columbia	2	1	1
California	17	21	21
Colorado	2	3	4
Connecticut	5	4	3
Delaware	2	1	1
District Of Columbia	1		
Florida	9	6	8
Georgia	5	4	3
Illinois	3	3	3
Indiana	3	3	3
Kansas	1	1	2
Louisiana			2
Maryland	5	3	2
Massachusetts	10	11	10
Michigan	2	1	3
Minnesota	4	4	3
Mississippi	1	1	1
Missouri		1	1
Nebraska	1	1	1
Nevada	1	1	1
New Hampshire	1	2	2
New Jersey	3	2	2
New Mexico	1	1	1
New York	6	7	4
North Carolina	3	4	3
NULL	6	4	6
Ohio	35	27	21
Oklahoma		1	1



Ontario	1		
Oregon	3	2	1
Pennsylvania	5	4	5
Rhode Island	2	2	1
South Carolina	2	2	2
South Dakota	1	1	1
Texas	4	5	6
Utah	2	1	
Vermont	4	3	2
Virginia	7	7	6
Washington	14	16	11
Wisconsin	1	1	1



State of Residence by Academic Year

	Los Angeles	ı	ı
	AY2019-	AY2020-	AY2021-
	20	21	22
Alaska		1	1
Alberta	1	1	1
Arizona	3	2	2
Arkansas	1	1	1
California	1127	1194	1126
Colorado	5	6	7
Connecticut	3	2	2
District Of			
Columbia	1	1	1
Florida	3	4	8
Georgia	4	4	5
Idaho	2	3	
Illinois	6	1	1
Indiana	2	2	2
Kansas	1		
Kentucky	1	1	1
Louisiana		1	2
Maine			1
Maryland	1	1	2
Massachusetts	2	2	2
Michigan	1	1	2
Minnesota	1	3	4
Missouri	2	1	
Montana	1	1	2
Nebraska	1	1	
Nevada	2	2	2
New Jersey	3	3	1
New Mexico	3	3	2
New York	2	3	5
North Carolina	1	2	1
NULL	3	4	9
Ohio	6	1	1
Oklahoma		1	2
Ontario	1	1	2
Oregon	3	1	1
Pennsylvania	1	2	3
Rhode Island	1	2	<u> </u>
	1	1	1
Tennessee	<u></u>	1	



Texas	10	10	9
Utah		1	
Vermont			1
Virginia	2	2	3
Washington	7	7	8
Wisconsin	1		1



State of Residence by Academic Year New England

New England				
	AY2019-	AY2020-	AY2021-	
	20	21	22	
Alabama		2	4	
Alaska	5	4	5	
Alberta		1	2	
Arizona	11	10	14	
Arkansas	1		1	
British Columbia	2	1	1	
California	34	41	59	
Colorado	19	24	21	
Connecticut	35	38	44	
Delaware	3	6	7	
District Of				
Columbia	3	2	1	
Florida	26	28	31	
Georgia	9	10	13	
Guam	1			
Hawaii	6	4	6	
Idaho	9	10	9	
Illinois	12	22	21	
Indiana	5	6	7	
Iowa	3	4	5	
Kansas	2	4	3	
Kentucky	5	5	3	
Louisiana	3	3	4	
Maine	35	33	32	
Maryland	12	19	19	
Massachusetts	112	130	126	
Michigan	12	13	14	
Minnesota	15	14	20	
Mississippi	3	2		
Missouri	6	6	6	
Montana	1	5	4	
Nebraska	2	1		
Nevada	4	3	5	
New Hampshire	165	173	187	
New Jersey	21	20	25	
New Mexico	12	4	3	
New York	70	80	78	
North Carolina	23	27	24	
North Carollia		۷/	24	



North Dakota	2	1	2
Nova Scotia		1	1
NULL	16	15	9
Ohio	32	30	34
Ontario	5	4	5
Oregon	23	30	38
Pennsylvania	29	36	35
Puerto Rico			1
Rhode Island	9	10	16
South Carolina	10	10	12
South Dakota			1
Tennessee	9	12	12
Texas	21	29	30
Utah	9	8	10
Vermont	67	88	98
Virginia	12	15	14
Washington	64	89	101
West Virginia	1	2	2
Wisconsin	12	14	14
Wyoming	1	3	3



State of Residence by Academic Year

Online

Alabama Alaska Arizona Arkansas	AY2019- 20 1	AY2020- 21 2	AY2021- 22
Alaska Arizona	1		
Alaska Arizona		2	
Arizona	1		3
	1	2	
Arkansas	4	2	3
	1	1	1
Armed Forces Armed Forces			1
Pacific Pacific	1	1	
British Columbia	7	11	5
California	84	126	151
Colorado	9	6	7
Connecticut	1	2	2
Delaware	1	1	1
District Of Columbia		2	2
Florida	4	12	14
	3	4	
Georgia			6
Hawaii	2	3	3
Idaho	3	3	4
Illinois	3	1	2
Indiana	3	10	1
Kansas	2	1	1
Kentucky	1	2	2
Maine	3	1	
Maryland	1	5	6
Massachusetts	3	6	10
Michigan	3	1	4
Minnesota	1	2	1
Mississippi	10	3	1
Missouri	4	3	6
Montana	1	1	1
Nebraska	1	1	
Nevada	3	1	1
New Hampshire	3	12	17
New Jersey	1	4	8
New Mexico			2
New York	5	9	11
North Carolina	5	9	7
North Dakota	2	-	



NULL	10	17	13
Ohio	52	65	49
Oklahoma	1	2	2
Ontario	2	3	1
Oregon	6	6	7
Pennsylvania	6	9	12
Puerto Rico		1	1
Rhode Island	2	2	1
South Carolina	1	2	3
South Dakota		1	1
Tennessee		3	3
Texas	8	6	11
Utah		2	6
Vermont	4	3	6
Virginia	4	5	6
Washington	29	41	54
Wisconsin	3	3	1



State of Residence by Academic Year Santa Barbara

	AY2019-	AY2020-	AY2021-
	20	21	22
Alabama		1	1
Alberta	1		
Arizona		1	1
California	424	385	342
Colorado	1		1
Florida	2	1	1
Illinois	3	3	2
Kansas	1		
Maine			1
Massachusetts	1	1	1
Missouri	1		
Montana	1	2	
Nevada	3	3	1
New Jersey	2	1	2
New Mexico	1		
New York		1	1
NULL	4	1	1
Ohio	4	3	3
Oregon	3		5
South Carolina	1	1	1
Tennessee	1	1	1
Texas	1	1	1
Virginia	1	1	1
Washington	4	2	5



State of Residence by Academic Year Seattle

	AY2019-	AY2020-	AY2021-
	20	21	22
Arizona			2
British Columbia	4	3	3
California	14	13	15
Colorado	2	6	7
Connecticut	1	1	
Florida	2		1
Georgia	1	1	2
Guam	1		
Hawaii		1	2
Idaho	3	4	5
Illinois	5	4	2
Indiana		1	1
lowa	1	1	1
Kansas	1	1	1
Louisiana		1	1
Maine	1		
Maryland		1	1
Massachusetts	1	1	1
Michigan			1
Minnesota	2	3	2
Missouri	2		
Montana	2	1	
Nebraska	1		
Nevada	2		1
New Hampshire	2	2	1
New Jersey	1	2	3
New Mexico	2	3	4
New York	5	3	2
North Carolina	2	2	2
North Dakota			1
NULL	4	2	3
Ohio	2	2	2
Oklahoma	1	1	1
Ontario	1		
Oregon	12	15	22
Pennsylvania	1	1	3



South Dakota	1	1	1
Texas	3	3	2
Utah	3	1	
Virginia	3	3	4
Washington	831	894	922



4.4 Country of Citizenship (OUTSIDE THE US)

Country of Citizenships by Academic Year Graduate School of Leadership & Change

Graduate School of Leadership & Change				
	AY2019-20	AY2020-21	AY2021-22	
Canada	1	1	1	
Chile	1			
China	1	1	1	
Ghana	1	1	1	
Hong Kong	1	1	1	
Nigeria		1	1	
Senegal		1		
South Africa	1	1	1	
Tonga	1	1	1	
Uganda	1	1	1	

Country of Citizenships by Academic Year Los Angeles

	AY2019-20	AY2020-21	AY2021-22
Australia			1
Canada	4	2	2
China	2	2	1
Colombia	1		
Cote D'ivoire	1	1	
Cyprus	1	1	
Denmark		1	2
Germany	2	2	1
Iran (Islamic Republic Of)	1	2	1
Israel	1		
Italy	1	1	1
Japan	1		1
Lebanon	1		
Mexico	2	1	1
Nigeria			1
Norway		1	1
Peru	1	1	
Spain	1	1	1
Sweden	2	2	2
United Kingdom			2
Venezuela	2	1	1
Viet Nam	1		



Country of Citizenships by Academic Year New England

New Liigialiu				
AY2019-20	AY2020-21	AY2021-22		
2	1	1		
3	3	3		
1	1	1		
4	6	7		
2	3	3		
	1	1		
1	1	1		
2				
4	2	1		
1				
2	2			
2	2	1		
1	2			
1	1			
1	1			
1	1			
1	1	1		
1	3	2		
		1		
1	1	1		
2	1			
2	1	1		
1	1			
1	1	1		
1	1			
3	2			
1	1	1		
	AY2019-20 2 3 1 4 2 1 2 4 1 2 4 1 1 1 1 1 1 1 1 1 1 1	AY2019-20 AY2020-21 2 1 3 3 3 1 1 1 4 6 2 3 3 1 1 1 1 1 1 1 1 1 1 1 2 2 2 1 2 2 2 2 2		

Country of Citizenships by Academic Year

Online

	AY2019-20	AY2020-21	AY2021-22
Canada	1	4	4
Georgia	1	1	
Japan			1
Russian Federation	1		1
Slovenia	1	1	1
United Kingdom	1	1	



Country of Citizenships by Academic Year Santa Barbara

	iila baibaia		
	AY2019-20	AY2020-21	AY2021-22
Argentina	1	1	1
Brazil	1		
Canada	2	2	1
Ecuador	1	1	
France	1	1	
Germany	2	1	
India	1		
Iran (Islamic Republic Of)	1		
Ireland	1		
Israel	1		
Italy	1		
Mexico	2	1	1
Morocco	1		1
Netherlands	1		
Norway	4	4	1
Russian Federation	1		
Sri Lanka	1		
Sweden	9	7	2
Ukraine	2	1	
United Kingdom	3	3	
Viet Nam	1		



Country of Citizenships by Academic Year Seattle

	Seattle		
	AY2016-17	AY2017-18	AY2018-19
Andorra	1		
Canada	10	6	3
Chile	1	1	1
China	1	3	3
Colombia	1	1	
India		1	1
Israel	1	1	1
Italy	1	1	
Japan	1		
Korea, Republic Of	1	1	1
Mexico	3	1	1
Nigeria			1
Pakistan	1		
Russian Federation	1	1	1
Taiwan	1		
Tanzania, United Republic Of			1
United States	444	325	216
Unknown	451	635	791
Viet Nam	1	1	1



5 Degrees Conferred

Data are as of December 2022.

Degrees Conferred by Program: Los Angeles

begrees comerred by 11	AY2018-19	AY2019-20	AY2020-21	AY2021-22
BA in Applied Arts and Media	2	1	5	4
BA in Applied Studies	3		1	1
BA in Liberal Studies	40	44	45	50
BS in Applied Technology and Business Leadership	4		1	1
Certificate in Urban Sustainability		1		
Certificate in Web Development	4			
MA in Clinical Psychology	178	190	192	238
MA in Education	17	15	6	7
MA in Education with Teaching Credential	7	14	5	
MA in Nonprofit Management	16	7	9	
MA in Psychological Studies	1			
MA in Psychology (Individualized)	4	7	4	4
MA in Urban Sustainability	7	5	4	3
MEd in Education			14	19
MFA in Creative Writing	33	43	43	10
Post-MFA Certificate in the Teaching of Creative Writing	5	1	4	3
CAMPUS TOTAL	321	328	333	340

Degrees Conferred by Program: GSLC

	AY2018-19	AY2019-20	AY2020-21	AY2021-22
MA in Leadership and Change	21	28	17	18
MA in Leadership and Change for Healthcare	4	3	1	
PhD in Leadership and Change	11	30	26	27
CAMPUS TOTAL	36	61	44	45



Degrees Conferred by Program: New England

Degrees comence by	AY2018-19	AY2019-20	AY2020-21	AY2021-22
Certificate in Addiction Counseling			3	
Certificate in Applied Behavior Analysis	1	1		
Certificate in Climate Resilience		1	4	2
Certificate in Couple and Family Therapy				1
Certificate in Dance/Movement Therapy				1
Certificate in Digital Learning Specialist				1
Certificate in Dyslexia Studies		3	5	4
Certificate in Environmental and Sustainability				
Education	13	11	12	1
Certificate in Environmental Studies	13	15	10	12
Certificate in Humane Education			1	1
Certificate in Integrated STEAM Education			1	
Certificate in Library Media Specialist			1	1
Certificate in Mindfulness for Educators	4	4	6	4
Certificate in Nature Based Early Childhood Education	8	5	7	13
Certificate in Place-Based Education				2
Certificate in Reggio Emilia Approach (REA)			3	1
Certificate in Substance Abuse / Addictions Counseling			2	
Certificate in Sustainable Business	3			
Certificate in Trans-Affirmative Therapy				1
Certificate in Trauma Counseling			13	21
Certificate in Trauma Informed Education		3	7	3
Certificate in Waldorf Education	23	29	25	11
MA in Clinical Mental Health Counseling	47	43	49	60
MA in Couple and Family Therapy				2
MA in Dance Movement Therapy				1
MA in Dance Movement Therapy: Marriage and Family				
Therapy				7
MA in Dance/Movement Therapy and Counseling	6	6	9	1
MA in Humane Education			3	4
MA in Interdisciplinary Studies	2	6	2	2
MA in Marriage and Family Therapy	10	4	3	8
MBA in Sustainability	4			
MEd for Experienced Educators	18	24	35	28
MEd Foundations of Education: Integrated STEAM				
Education	-	4.1	1	1
MEd in Education with Teacher Certification	5	11	6	6
MEd in Humane Education			1	2
MEd in Waldorf Education	18	6	10	13
MS in Applied Behavior Analysis	11	6	7	



MS in Clinical Psychology	10	18	22	16
MS in Clinical Psychology	19			16
MS in Environmental Studies	56	40	38	34
MS in Interdisciplinary Environmental Studies	40	9	6	7
MS in Resource Management & Conservation		1		
MS in Resource Management and Administration			2	8
MS in Resource Management and Conservation	2	1	2	2
PhD in Environmental Studies	10	9	6	6
PhD in Marriage and Family Therapy		3	4	4
Post-Master's Certificate in Clinical Mental Health				
Counseling	2	4	6	6
Post-Master's Certificate in Counseling Military				
Personnel and Their Families	1	1		
Post-Master's Certificate in Respecialization in				
Marriage and Family Therapy		2	2	
Post-Master's Principal Certificate in Educational				
Leadership & Administration	2	3	3	2
PsyD in Clinical Psychology	26	25	19	15
CAMPUS TOTAL	344	294	336	315

Degrees Conferred by Program: Online

	AY2018-19	AY2019-20	AY2020-21	AY2021-22
BA in Applied Studies		1		3
BA in Human Development		6	12	17
BA in Human Services Administration	6	5	6	6
BA in Liberal Studies	24	23	22	26
BA in Management	2	8	5	8
BS in Applied Technology and Business Leadership		2	6	6
BS in Environmental Studies, Sustainability, and Sciences				2
BS in Healthcare Administration			1	
Certificate in Peace Corps Prep			1	
MA in Individualized Studies			10	16
Master of Business Administration				12
Master of Human Services Administration			7	9
CAMPUS TOTAL	32	45	70	105



Degrees Conferred by Program: Santa Barbara

	AY2018-19	AY2019-20	AY2020-21	AY2021-22
BA in Liberal Studies	51	32	30	15
BA in Management			1	3
BA in Psychology		1	8	8
Certificate in Nature Based Early Childhood Education	2	3	1	
MA in Clinical Psychology	50	49	51	53
MA in Education	7	7	7	
MA in Education with Teaching Credential	3	4	4	
MA in Psychology	6	7		1
MA in Psychology (Non-Clinical)	1	3	1	3
Master of Business Administration	12	10	11	1
MEd in Education				8
MEd in Education with Teaching Credential	3	8	6	6
MFA in Writing & Contemporary Media	10	7	4	1
MFA in Writing & Contemporary Media: Playwriting				
Genre			1	
MFA in Writing & Contemporary Media:				
TV/Screenwriting Genre			1	
PsyD in Clinical Psychology	16	7	6	11
Teaching Credential	1	4		
CAMPUS TOTAL	162	142	132	110

Degrees Conferred by Program: Seattle

	AY2018-19	AY2019-20	AY2020-21	AY2021-22
BA in Health Counseling and Psychology		1	5	6
BA in Liberal Studies	24	16	15	15
Certificate in Addiction Studies	7	4	13	8
Certificate in Culturally Responsive Early Childhood				
Education	31	54	29	28
Certificate in Sex Therapy		7	29	26
Certificate in Sexuality Education		1	5	9
Certificate in Teaching				2
MA in Clinical Mental Health Counseling	46	38	41	38
MA in Couple and Family Therapy	33	37	55	65
MA in Education	24	26	11	10
MA in Psychology	11	9	12	21
MA in Teaching	21	32	27	24
PhD in Counselor Education and Supervision		2	1	1
Post Master's Certificate in Play Therapy	11	13	17	15
PsyD in Clinical Psychology	15	10	9	13
Teaching Endorsement	1			
CAMPUS TOTAL	224	250	269	281



6 Retention and Graduation Rates

Retention and graduation data only include degree programs, non-degree programs are not included. Data are based on headcounts, whether the student is full-time or part-time is not taken into account. This is because many students may shift between full-time to part-time during their academic career.

Retention and graduation data are currently based on an "annual" definition. If a student enrolled for at least one term in the following academic year, that student is counted as retained. Graduation rates are based on last academic year enrolled, which may be different from academic year conferred.

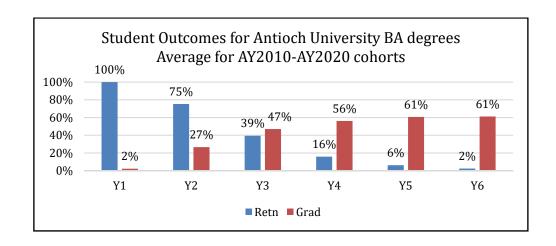
DEFINITIONS

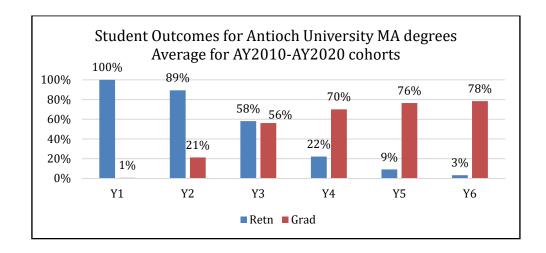
COHORT COUNT: Distinct count of all new students by Academic Year. All academic terms of entry are included, from summer to spring.

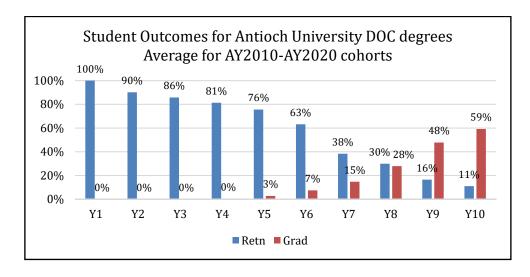
BIPOC (Black, Indigenous and People of Color): American/Alaskan Native, Asian, Black/African American, Hawaiian/Pacific Islander, Hispanic/Latin, Two or More Race

Other: Non Resident Alien, Other/Unknown











Retention by Entering Cohort, by Academic Year

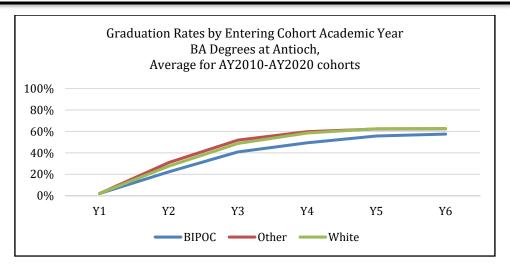
Academic Year	Cohort	Y1	Y2	Y3	Y4	Y5	Y6	Y7	Y8	Y9	Y10	Y11	Y12
ВА		100%	75%	39%	16%	6%	2%	1%	1%	0%	0%	1%	0%
2010	347	100%	77%	42%	18%	7%	2%	1%	1%	0%	0%	1%	0%
2011	334	100%	75%	40%	16%	6%	2%	0%	0%	0%	0%	0%	
2012	279	100%	76%	42%	15%	6%	2%	1%	1%	1%	0%		
2013	318	100%	74%	36%	13%	4%	2%	1%	1%	0%			
2014	376	100%	83%	48%	19%	9%	3%	1%	1%				
2015	342	100%	81%	42%	16%	8%	4%	2%					
2016	263	100%	79%	37%	15%	6%	2%						
2017	217	100%	73%	36%	16%	5%							
2018	284	100%	67%	32%	14%								
2019	256	100%	72%	39%									
2020	257	100%	70%										
2021	174	100%											
MA		100%	89%	58%	22%	9%	3%	1%	1%	0%	0%	0%	0%
2010	987	100%	89%	42%	15%	5%	2%	1%	1%	0%	0%	0%	0%
2011	892	100%	89%	47%	16%	7%	2%	1%	1%	0%	0%	0%	
2012	785	100%	90%	60%	21%	9%	3%	2%	1%	0%	0%		
2013	726	100%	92%	58%	23%	10%	5%	1%	0%	0%			
2014	702	100%	91%	59%	25%	10%	4%	2%	1%				
2015	699	100%	89%	59%	23%	9%	3%	1%					
2016	776	100%	88%	61%	23%	11%	4%						
2017	843	100%	89%	63%	25%	11%							
2018	850	100%	87%	64%	28%								
2019	862	100%	90%	67%									
2020	1083	100%	88%										
2021	997	100%											
DOC		100%	90%	86%	81%	76%	63%	38%	30%	16%	11%	8%	4%
2010	103	100%	90%	86%	83%	77%	61%	42%	29%	26%	16%	10%	4%
2011	87	100%	90%	84%	77%	72%	55%	36%	25%	16%	14%	7%	
2012	82	100%	90%	80%	79%	71%	59%	32%	28%	9%	4%		
2013	100	100%	93%	90%	87%	78%	64%	34%	21%	15%			
2014	85	100%	92%	89%	81%	79%	74%	52%	46%				
2015	100	100%	93%	92%	90%	80%	65%	35%					
2016	100	100%	94%	91%	86%	77%	64%						
2017	97	100%	90%	82%	78%	71%							
2018	101	100%	86%	78%	70%								
2019	91	100%	86%	84%									
2020	129	100%	88%										
2021	166	100%											

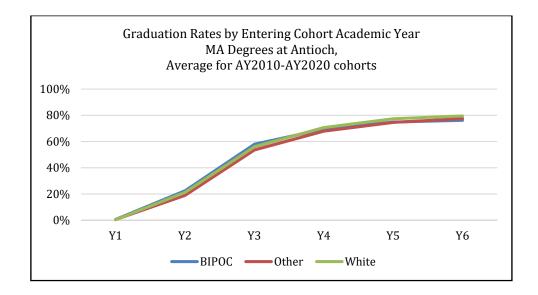


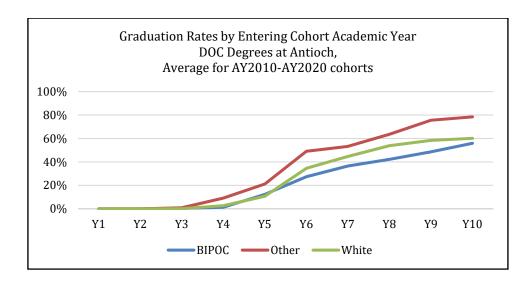
Graduation by Entering Cohort, by Academic Year

Academic Year	Cohort	Y1	Y2	Y3	Y4	Y5	Y6	Y7	Y8	Y9	Y10	Y11	Y12
BA		2%	27%	47%	56%	61%	61%	61%	61%	61%	64%	65%	67%
2010	347	3%	29%	49%	61%	65%	65%	66%	66%	66%	67%	67%	67%
2011	334	1%	29%	50%	59%	62%	63%	63%	63%	63%	63%	63%	
2012	279	1%	25%	48%	56%	59%	60%	61%	62%	62%	62%		
2013	318	1%	24%	43%	50%	52%	53%	53%	53%	53%			
2014	376	1%	24%	46%	56%	60%	61%	62%	62%				
2015	342	2%	30%	52%	60%	62%	64%	64%					
2016	263	2%	30%	52%	59%	61%	62%						
2017	217	4%	31%	50%	61%	64%							
2018	284	4%	21%	38%	44%								
2019	256	2%	25%	41%									
2020	257	4%	22%										
2021	174	1%											
MA		1%	21%	56%	70%	76%	78%	79%	80%	80%	80%	80%	82%
2010	987	1%	34%	64%	78%	80%	81%	82%	82%	82%	82%	82%	82%
2011	892	0%	29%	62%	70%	75%	77%	77%	77%	78%	78%	78%	
2012	785	0%	22%	55%	72%	77%	79%	80%	80%	80%	80%		
2013	726	0%	21%	61%	72%	78%	81%	82%	82%	82%			
2014	702	0%	24%	55%	68%	75%	77%	78%	78%				
2015	699	1%	24%	56%	70%	76%	78%	78%					
2016	776	2%	19%	56%	67%	74%	76%						
2017	843	1%	18%	55%	69%	75%							
2018	850	0%	17%	51%	64%								
2019	862	1%	16%	46%									
2020	1083	0%	10%										
2021	997	0%											
DOC		0%	0%	0%	0%	3%	7%	15%	28%	48%	59%	64%	73%
2010	103	0%	0%	0%	3%	15%	36%	46%	50%	60%	66%	71%	73%
2011	87	0%	0%	0%	1%	6%	14%	31%	41%	49%	52%	57%	
2012	82	0%	0%	0%	0%	1%	2%	10%	35%	41%	60%		
2013	100	0%	0%	0%	0%	0%	0%	2%	11%	40%			
2014	85	0%	0%	0%	0%	0%	0%	0%	1%				
2015	100	0%	0%	0%	0%	0%	0%	0%					
2016	100	0%	0%	0%	0%	0%	0%						
2017	97	0%	0%	0%	0%	0%							
2018	101	0%	0%	0%	0%								
2019	91	0%	0%	0%									
2020	129	0%	0%										
2021	166	0%											











7 Faculty and Staff

Employee numbers are for salaried and hourly employees for whom we collect payroll taxes only; they do not include work study students, temporary employees, employees from temporary agencies, or those on personal service contracts (aka "independent contractors").

Please Note: There were some data clean up that was done by HR which may affect faculty and staff counts. Hence the results of this Fact Book may be different from previous versions.

DEFINITIONS

HEADCOUNT: Unduplicated headcounts of employees by campus and Faculty/Staff status. Employees are counted only once per campus, regardless of the number of positions they hold. However, if an employee holds a position at more than one campus they are represented under each campus headcount. Likewise, if an employee hold both a teaching and non-teaching position they are represented under each category.

UNIVERSITY TOTAL: Headcount is unduplicated, this is not a sum of the campuses, but rather a true unduplicated headcount

CORE FACULTY: Full-time, benefited faculty positions on two-year renewable or three-year rolling contracts

NON-CORE FULL-TIME FACULTY: Full-time benefited faculty on one-year or two-year non-renewable contracts

PART-TIME FACULTY: Non-benefited faculty

ADMINISTRATOR: Senior leadership, Deans and Directors

ADMINISTRATIVE ASSOCIATE: Salaried mid-level staff positions

UNION STAFF: Represented hourly compensated employees

NON-UNION STAFF: Hourly compensated

PART-TIME EMPLOYEES: Positions hired on a short-term, a part-time basis (PT Annual Appointment and Teaching Assistants are included; Temporary Employees are excluded)



7.1 Faculty Headcount

Faculty Headcounts

		FY2018-19	FY2019-20	FY2020-21	FY2021-22
University Total	Core Faculty	110	129	129	135
	1 Yr Contract Faculty	70	70	69	79
	2 Yr Contract Faculty	16	14	14	15
	Adjunct Faculty	585	566	571	574
	Affiliate Faculty	128	155	161	156
	Grand Total	849	854	865	862
University Academic Affairs	Core Faculty	1	1		
	1 Yr Contract Faculty	1	1	1	1
	Affiliate Faculty	1	1	1	1
	Total	3	3	2	2
Online	Core Faculty	2	3	6	8
	1 Yr Contract Faculty		1	2	4
	Adjunct Faculty	22	14	49	59
	Affiliate Faculty	19	32	41	34
	Total	28	45	90	90
GSLC	Core Faculty	11	10	10	11
	Affiliate Faculty	6	7	6	6
	Total	17	17	16	17
Los Angeles	Core Faculty	24	27	28	26
	1 Yr Contract Faculty	13	14	15	19
	2 Yr Contract Faculty			2	2
	Adjunct Faculty	168	165	148	151
	Affiliate Faculty	59	68	57	62
	Total	243	248	225	234
New England	Core Faculty	35	46	46	48
	1 Yr Contract Faculty	22	18	10	17
	2 Yr Contract Faculty	8	5	2	2
	Adjunct Faculty	135	145	155	166
	Affiliate Faculty	12	15	21	24
	Total	206	223	226	241
Santa Barbara	Core Faculty	7	8	3	4
	1 Yr Contract Faculty	6	4	4	4
	2 Yr Contract Faculty	2	1	1	1
	Adjunct Faculty	107	120	110	78
	Affiliate Faculty	19	21	23	18
	Total	139	144	133	99
Seattle	Core Faculty	25	34	36	38



1 Yr Contract Facul	lty 26	32	37	34
2 Yr Contract Facul	lty 4	7	9	10
Adjunct Faculty	111	111	115	140
Affiliate Faculty	16	16	13	13
Total	169	173	185	207

7.2 Faculty Demographics

Full Time Faculty - Gender

	2 4112		0.0110101		
		FY2018-19	FY2019-20	FY2020-21	FY2021-22
University Total	Female	62%	65%	68%	71%
	Male	38%	35%	32%	29%
University Academic	Female	100%	50%	100%	100%
Affairs	Male	0%	50%	0%	0%
GSLC	Female	55%	60%	60%	64%
	Male	45%	40%	40%	36%
Los Angeles	Female	49%	54%	55%	57%
	Male	51%	46%	45%	43%
New England	Female	66%	64%	70%	76%
	Male	34%	36%	30%	24%
Online	Female	50%	50%	50%	42%
	Male	50%	50%	50%	58%
Santa Barbara	Female	67%	69%	75%	88%
	Male	33%	31%	25%	13%
Seattle	Female	70%	75%	77%	81%
	Male	30%	25%	23%	19%



Full Time Faculty - Race/Ethnicity

	run rime racuity	FY2018-	FY2019-	FY2020-	FY2021-
		19	20	21	22
University Total	American/Alaska Native	1%	1%	1%	0%
	Asian	8%	7%	8%	7%
	Black or African American	4%	5%	6%	11%
	Hispanic/Latino	2%	3%	4%	5%
	Non Resident Alien	0%	0%	0%	0%
	Other/Unknown	4%	5%	5%	4%
	Two or More Races	3%	3%	3%	2%
	White	79%	77%	74%	69%
University Academic	Hispanic/Latino	0%	50%	0%	0%
Affairs	White	100%	50%	100%	100%
GSLC	Asian	18%	10%	10%	9%
	Other/Unknown	18%	20%	20%	18%
	White	64%	70%	70%	73%
Los Angeles	Asian	11%	8%	7%	6%
J	Black or African American	8%	10%	14%	17%
	Hispanic/Latino	3%	5%	9%	9%
	Non Resident Alien	0%	0%	0%	2%
	Other/Unknown	3%	3%	2%	2%
	Two or More Races	0%	0%	2%	2%
	White	76%	74%	66%	62%
New England	Asian	2%	2%	4%	4%
	Black or African American	7%	8%	9%	13%
	Hispanic/Latino	0%	2%	2%	4%
	Other/Unknown	3%	5%	5%	3%
	Two or More Races	3%	2%	2%	1%
	White	85%	83%	79%	73%
Online	Black or African American	0%	0%	0%	8%
	Hispanic/Latino	0%	0%	13%	8%
	Other/Unknown	0%	25%	13%	17%
	White	100%	75%	75%	67%
Santa Barbara	Asian	13%	8%	25%	13%
	Black or African American	0%	0%	0%	13%
	Hispanic/Latino	0%	0%	0%	13%
	Other/Unknown	13%	8%	13%	0%
	White	73%	85%	63%	63%

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Seattle	American/Alaska Native	2%	2%	2%	1%
	Asian	11%	12%	12%	12%
	Black or African	0%	0%	0%	7%
	American				
	Hispanic/Latino	4%	4%	3%	1%
	Other/Unknown	0%	2%	2%	3%
	Two or More Races	9%	7%	6%	4%
	White	74%	74%	75%	71%



7.3 Staff Headcount

Staff Headcount

		FY2018-19	FY2019-20	FY2020-21	FY2021-22
University Total	Administrative	111	109	100	110
	Admin Associate	42	45	44	59
	Non-Union Staff	115	114	103	120
	Part-Time Staff	52	58	72	63
	Union Staff	12	8	7	7
	Total	321	323	319	341
University	Administrator	66	68	62	70
Academic Affairs	Admin Associate	12	12	14	25
	Non-Union Staff	24	27	32	46
	Part-Time Staff	1	7	6	6
	Union Staff	6	8	7	7
	Total	108	117	119	145
GSLC	Administrator	2	2	3	3
	Admin Associate	3	2	2	2
	Part-Time Staff	1	2	2	2
	Total	6	6	7	7
Los Angeles	Administrator	8	7	7	9
	Admin Associate	8	10	9	8
	Non-Union Staff	27	28	20	23
	Part-Time Staff	16	16	42	37
	Total	56	60	77	75
New England	Administrator	10	10	8	8
	Admin Associate	6	6	6	10
	Non-Union Staff	28	25	22	24
	Part-Time Staff	15	14	9	8
	Total	57	55	42	47
Online	Administrator	6	8	5	5
	Admin Associate	2	7	9	8
	Non-Union Staff	3	2	3	3
	Part-Time Staff		1	1	2
	Total	11	16	17	18
Santa Barbara	Administrator	4	2	1	3
	Admin Associate	10	7	4	5
	Non-Union Staff	12	11	9	10
	Part-Time Staff	11	8	5	2
	Total	34	26	19	18
Seattle	Administrator	15	16	15	15



Admin Associate	1	1	1	1
Non-Union Staff	20	22	18	20
Part-Time Staff	6	10	8	6
Total	42	49	42	42

7.4 Staff Demographics

Full Time Staff - Gender

		FY2018-19	FY2019-20	FY2020-21	FY2021-22
University Total	Female	71%	67%	69%	69%
	Male	29%	33%	31%	31%
University Academic	Female	61%	61%	62%	61%
Affairs	Male	39%	39%	38%	38%
	Undisclosed	0%	0%	0%	1%
GSLC	Female	100%	100%	100%	100%
Los Angeles	Female	70%	62%	64%	68%
	Male	30%	38%	36%	33%
New England	Female	77%	76%	79%	82%
	Male	23%	24%	21%	18%
Online	Female	73%	56%	63%	56%
	Male	27%	44%	38%	44%
Santa Barbara	Female	83%	79%	86%	88%
	Male	17%	21%	14%	12%
Seattle	Female	72%	72%	76%	75%
	Male	28%	28%	24%	25%



Full Time Staff - Race/Ethnicity

		FY2018-19	FY2019-20	FY2020-21	FY2021-22
University Total	American/Alaska Native	1%	1%	1%	1%
	Asian	5%	4%	5%	5%
	Black or African American	8%	9%	8%	7%
	Hawaiian/Pacific Islander	0%	0%	0%	0%
	Hispanic/Latino	9%	9%	9%	10%
	Other/Unknown	3%	4%	4%	6%
	Two or More Races	3%	5%	5%	5%
	White	70%	68%	67%	66%
University	American/Alaska Native	1%	1%	1%	1%
Academic Affairs	Asian	7%	5%	6%	6%
	Black or African American	7%	7%	6%	6%
	Hispanic/Latino	6%	5%	7%	9%
	Other/Unknown	3%	3%	4%	7%
	Two or More Races	4%	4%	5%	5%
	White	74%	75%	70%	66%
GSLC	American/Alaska Native	20%	25%	20%	20%
	White	80%	75%	80%	80%
Los Angeles	Asian	12%	9%	11%	10%
	Black or African American	16%	18%	17%	15%
	Hispanic/Latino	16%	18%	22%	18%
	Other/Unknown	2%	4%	3%	5%
	Two or More Races	5%	7%	0%	3%
	White	49%	44%	47%	50%
New England	Hispanic/Latino	5%	7%	6%	5%
	Two or More Races	5%	2%	6%	8%
	White	91%	90%	88%	87%
Online	Asian	9%	0%	0%	0%
	Black or African American	9%	13%	13%	0%
	Hispanic/Latino	9%	6%	0%	0%
	Other/Unknown	18%	19%	19%	25%
	Two or More Races	9%	19%	19%	19%
	White	45%	44%	50%	56%
Santa Barbara	Black or African American	4%	11%	14%	12%
	Hispanic/Latino	26%	21%	14%	18%
	Other/Unknown	9%	11%	14%	12%
	White	61%	58%	57%	59%
Seattle	American/Alaska Native	0%	3%	3%	3%
	Asian	8%	5%	3%	3%



Black or African American	11%	13%	15%	14%
Hawaiian/Pacific Islander	0%	3%	3%	3%
Hispanic/Latino	8%	10%	9%	8%
Other/Unknown	3%	0%	0%	0%
Two or More Races	3%	5%	3%	3%
White	67%	62%	65%	67%



8 Financial Aid

This section reports on all students. Headcount is unduplicated by campus. If a student was enrolled at more than one campus in the same academic year, they are counted under both locations.

DEFINITIONS

\$ ACCEPTED: The sum of dollars accepted by the student for each academic period of the year

OF STUDENTS: The number of total students (unduplicated) receiving awards



University Total

	AY2018	-19	AY2019	-20	AY2020-	-21	AY2021	-22
		# of		# of		# of		# of
	\$ accepted	students	\$ accepted	students	\$ accepted	students	\$ accepted	students
Federal	\$57,949,031	2512	\$56,135,216	2429	\$58,429,673	2583	\$60,725,654	2664
Federal Pell Grant	\$1,078,518	304	\$1,071,084	295	\$1,118,070	282	\$796,301	225
Federal PLUS Loan	\$60,466	4	\$62,911	5	\$42,086	2	\$42,448	3
Grad TEACH Grant	\$35,833	11	\$16,914	5	\$10,769	3	\$7,072	2
Graduate PLUS Loan	\$13,021,250	748	\$13,163,878	744	\$12,923,636	697	\$14,150,984	708
SEOG	\$695,542	252	\$664,920	296	\$626,285	268	\$481,155	222
Subsidized loan	\$1,411,026	345	\$1,491,459	355	\$1,386,829	313	\$1,115,879	269
Unsubsidized Loan	\$41,646,396	2299	\$39,664,050	2228	\$42,321,998	2342	\$44,131,815	2435
Institutional	\$2,057,231	617	\$1,828,737	599	\$1,988,517	696	\$1,702,265	539
Inst Scholar - Endowed	\$46,000	19	\$31,250	15	\$60,277	30	\$50,604	25
Inst Scholar - Funded	\$499,285	150	\$422,947	158	\$396,636	145	\$474,749	116
Inst Scholar - Tuition Discount	\$1,511,946	483	\$1,374,539	473	\$1,531,604	576	\$1,176,912	434
State	\$435,792	83	\$477,320	86	\$503,911	97	\$425,113	84
State Aid Other	\$128,000	16	\$144,000	18	\$118,750	16	\$99,250	14
State Grant	\$307,792	67	\$333,320	68	\$385,161	82	\$325,863	70
Other	\$101,397	47	\$153,006	54	\$185,687	57	\$145,608	59
Other Financial Aid	\$59,150	30	\$55,756	30	\$73,396	31	\$94,305	39
Outside Scholarships	\$42,247	17	\$97,250	24	\$112,291	27	\$51,303	20
Grand Total	\$60,543,451	2713	\$58,594,279	2632	\$61,107,787	2836	\$62,998,639	2857



AU Online

	AY2018	-19	AY2019-	·20	AY2020	-21	AY2021	-22
	\$ accepted	# of students	\$ accepted	# of students	\$ accepted	# of students	\$ accepted	# of students
Federal	\$1,719,402	165	\$2,536,570	200	\$3,504,441	253	\$4,753,086	286
Federal Pell Grant	\$405,908	104	\$523,860	126	\$465,235	109	\$352,494	89
Graduate PLUS Loan			\$13,804	2	\$179,302	11	\$540,855	21
SEOG	\$158,000	56	\$269,224	124	\$231,970	101	\$180,955	90
Subsidized loan	\$408,019	118	\$564,636	140	\$501,700	117	\$460,331	103
Unsubsidized Loan	\$747,475	121	\$1,165,046	152	\$2,126,234	193	\$3,218,451	233
Institutional			\$6,200	3	\$80,708	44	\$19,433	13
Inst Scholar - Funded					\$38,238	19		
Inst Scholar - Tuition Discount			\$6,200	3	\$42,470	25	\$19,433	13
State	\$23,250	8	\$56,436	18	\$42,273	12	\$14,338	6
State Grant	\$23,250	8	\$56,436	18	\$42,273	12	\$14,338	6
Other							\$750	1
Other Financial Aid					·		\$750	1
Grand Total	\$1,742,652	165	\$2,599,206	201	\$3,627,421	277	\$4,787,606	293



GSLC

	AY2018-19		AY2019-	9-20 AY20		-21	AY2021	-22
		# of		# of		# of		# of
	\$ accepted	students	\$ accepted	students	\$ accepted	students	\$ accepted	students
Federal	\$2,973,589	103	\$2,863,292	102	\$2,815,078	97	\$2,511,006	93
Graduate PLUS Loan	\$1,209,630	44	\$1,205,515	43	\$1,331,706	47	\$1,234,840	45
Unsubsidized Loan	\$1,763,959	76	\$1,657,777	73	\$1,483,372	64	\$1,276,166	61
Institutional	\$91,020	26	\$73,130	22	\$67,278	19	\$71,089	19
Inst Scholar - Funded	\$66,500	18	\$57,000	15	\$60,500	16	\$60,667	17
Inst Scholar - Tuition								
Discount	\$24,520	8	\$16,130	7	\$6,778	3	\$10,422	2
Grand Total	\$3,064,609	110	\$2,936,422	109	\$2,882,356	103	\$2,582,095	100



Los Angeles

	AY2018-19		AY2019-20		AY2020-21		AY2021-22	
	\$ accepted	# of students	\$ accepted	# of students	\$ accepted	# of students	\$ accepted	# of students
Federal	\$16,508,427	710	\$16,846,332	741	\$17,754,902	764	\$17,236,687	744
Federal Pell Grant	\$288,318	89	\$294,001	81	\$363,573	90	\$229,502	64
Federal PLUS Loan	\$38,353	3	\$46,159	3	\$22,929	1	\$7,183	1
Grad TEACH Grant	\$8,422	3	\$3,764	1				
Graduate PLUS Loan	\$4,291,995	264	\$4,557,790	288	\$4,299,535	262	\$4,550,626	251
SEOG	\$226,936	89	\$171,834	79	\$165,917	77	\$125,500	60
Subsidized loan	\$451,693	105	\$488,139	111	\$497,703	106	\$306,882	74
Unsubsidized Loan	\$11,202,711	684	\$11,284,645	717	\$12,405,245	732	\$12,016,994	712
Institutional	\$756,336	242	\$730,250	241	\$714,882	269	\$489,700	185
Inst Scholar - Funded	\$89,408	14	\$76,605	35	\$23,700	25	\$27,900	25
Inst Scholar - Tuition								
Discount	\$666,929	236	\$653,646	224	\$691,182	267	\$461,800	170
State	\$72,546	11	\$108,439	15	\$39,174	10	\$34,208	8
State Aid Other					\$3,750	1	\$1,250	1
State Grant	\$72,546	11	\$108,439	15	\$35,424	9	\$32,958	7
Grand Total	\$17,337,310	765	\$17,685,021	794	\$18,508,957	842	\$17,760,594	803



New England

	AY2018-19		AY2019-20		AY2020-21		AY2021	-22
		# of		# of		# of		# of
	\$ accepted	students	\$ accepted	students	\$ accepted	students	\$ accepted	students
Federal	\$14,697,585	594	\$13,996,116	558	\$15,055,352	633	\$16,879,750	710
Grad TEACH Grant	\$7,472	1	\$9,398	3	\$6,997	2	\$7,072	2
Graduate PLUS Loan	\$2,748,930	147	\$2,743,743	133	\$2,759,145	137	\$3,151,965	148
Unsubsidized Loan	\$11,941,183	544	\$11,242,975	513	\$12,289,210	584	\$13,720,713	656
Institutional	\$764,456	174	\$646,235	170	\$786,878	223	\$848,144	205
Inst Scholar - Endowed	\$41,000	18	\$26,250	14	\$50,277	27	\$43,104	23
Inst Scholar - Funded	\$152,994	33	\$177,284	30	\$165,787	27	\$312,988	38
Inst Scholar - Tuition								
Discount	\$570,462	134	\$442,701	133	\$570,814	187	\$492,052	158
Other	\$85,397	38	\$129,006	46	\$161,687	49	\$134,358	52
Other Financial Aid	\$59,150	30	\$55,756	30	\$73,396	31	\$93,555	39
Outside Scholarships	\$26,247	8	\$73,250	16	\$88,291	19	\$40,803	13
Grand Total	\$15,547,438	667	\$14,771,357	635	\$16,003,918	736	\$17,862,252	800



Santa Barbara

	1/2010 10					AV2024 22		
	AY2018-	-19	AY2019-20		AY2020-21		AY2021	-22
		# of		# of		# of		# of
	\$ accepted	students	\$ accepted	students	\$ accepted	students	\$ accepted	students
Federal	\$7,279,159	302	\$6,577,065	276	\$5,934,317	263	\$5,241,154	247
Federal Pell Grant	\$174,955	54	\$151,257	48	\$149,161	42	\$96,431	34
Federal PLUS Loan	\$22,113	1	\$7,687	1			\$7,808	1
Grad TEACH Grant			\$3,752	1	\$3,772	1		
Graduate PLUS Loan	\$2,233,186	115	\$2,075,676	107	\$1,790,270	80	\$1,474,004	78
SEOG	\$153,605	56	\$125,929	51	\$115,000	46	\$79,000	35
Subsidized loan	\$230,238	55	\$214,874	53	\$157,817	39	\$107,645	33
Unsubsidized Loan	\$4,465,062	272	\$3,997,890	248	\$3,718,297	229	\$3,476,266	221
Institutional	\$154,010	48	\$229,836	95	\$200,634	85	\$160,848	64
Inst Scholar - Funded	\$30,500	18	\$34,502	26	\$41,400	24	\$13,100	6
Inst Scholar - Tuition Discoun	\$123,510	35	\$195,334	77	\$159,234	68	\$147,748	61
State	\$33,406	4	\$37,768	6	\$41,715	5	\$26,426	3
State Aid Other					\$5,000	1		
State Grant	\$33,406	4	\$37,768	6	\$36,715	5	\$26,426	3
Other	\$16,000	9	\$24,000	8	\$24,000	8	\$10,500	7
Outside Scholarships	\$16,000	9	\$24,000	8	\$24,000	8	\$10,500	7
Grand Total	\$7,482,575	319	\$6,868,669	307	\$6,200,665	283	\$5,438,929	260



Seattle

	AY2018-19		AY2019-20		AY2020-21		AY2021	-22
	\$ accepted	# of students	\$ accepted	# of students	\$ accepted	# of students	\$ accepted	# of students
Federal	\$12,858,154	538	\$12,998,491	536	\$13,365,584	580	\$14,103,972	592
Federal Pell Grant	\$93,795	34	\$89,138	37	\$140,101	42	\$117,874	38
Federal PLUS Loan			\$9,065	1	\$19,157	1	\$27,457	1
Graduate PLUS Loan	\$2,519,709	176	\$2,548,000	170	\$2,563,678	162	\$3,198,694	165
SEOG	\$95,002	33	\$91,599	38	\$113,399	44	\$95,700	37
Subsidized loan	\$161,469	39	\$213,372	49	\$229,609	52	\$241,021	61
Unsubsidized Loan	\$9,988,179	512	\$10,047,317	510	\$10,299,640	546	\$10,423,225	560
Institutional	\$146,096	49	\$64,391	39	\$138,138	57	\$113,051	53
Inst Scholar - Endowed	\$5,000	1	\$5,000	1	\$10,000	3	\$7,500	2
Inst Scholar - Funded	\$132,883	40	\$40,557	26	\$67,012	35	\$60,094	30
Inst Scholar - Tuition Discoun	\$8,213	10	\$18,834	12	\$61,126	26	\$45,457	30
State	\$256,715	42	\$266,802	42	\$380,749	70	\$350,141	67
State Aid Other	\$128,000	16	\$144,000	18	\$110,000	14	\$98,000	13
State Grant	\$128,715	26	\$122,802	24	\$270,749	56	\$252,141	54
Grand Total	\$13,260,965	558	\$13,329,684	557	\$13,884,471	602	\$14,567,164	609



9 Finance

Revenue And Expense Metrics

Revenue And Expense Metrics								
	FY2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21			
Revenue								
Tuition and Fees	58,625,610	58,501,979	58,748,470	59,491,125	64,756,090			
Less Student Aid	-1,917,605	-1,246,621	-1,447,011	-1,492,019	-1,940,597			
Net Tuition and Fees	56,708,005	57,255,358	57,301,459	57,999,106	62,815,493			
Total Revenue and Gains	66,131,610	65,670,319	66,043,466	65,465,577	73,877,547			
Educational and General								
Instruction	29,858,006	30,088,116	26,650,851	26,743,615	29,532,657			
Research	268,943	296,290	362,255	88,504	144,247			
Public Service	2,174,599	2,742,283	2,342,433	1,139,048	1,228,473			
Academic Support	7,656,043	7,961,820	6,891,074	7,546,875	7,107,043			
Student Services	5,613,087	5,656,965	4,987,928	5,477,223	6,142,901			
Institutional Support	21,398,462	20,154,064	14,507,290	15,453,424	15,731,875			
Operation and maintenance of plant			9,018,228	8,972,734	8,113,162			
Scholarships and Fellowships	2,631,055	3,040,849	2,280,496	2,461,556	2,227,200			
Total Educational and General	69,600,195	69,940,387	67,040,555	67,882,978	70,227,558			
Auxiliary Expenses	351,909	325,643	268,917	272,062	321,070			
Total Expenses	69,952,104	70,266,030	67,309,472	68,155,040	70,548,629			



10 Development

	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FY2021-22
Contracts	\$1,514,873	\$913,498	\$231,636	\$189,788	\$224,371
Central					
Los Angeles					
Midwest					
New England	\$1,514,873	\$688,498	\$231,636	\$94,788	\$224,371
GSLC					
Santa Barbara					
Seattle		\$225,000		\$95,000	
Endowment	\$6,420	\$4,178	\$8,970	\$10,365	\$1,015,546
Central					
Los Angeles					
Midwest	\$50	\$443	\$305	\$275	\$75
New England	\$6,195	\$3,735	\$8,565	\$10,090	\$1,015,471
GSLC					
Santa Barbara					
Seattle	\$175		\$100		
Gift-in-Kind*	\$3,778	\$161,203	\$100	\$4,000	\$10,000
Central					
Los Angeles	\$1,300	\$6,540			
Midwest					
New England	\$1,300	\$150,663	\$100	\$4,000	
GSLC					
Seattle	\$1,178	\$4,000			\$10,000
Grants	\$770,718	\$1,137,233	\$971,396	\$7,572,040	\$1,351,178
Central				\$5,110,622	\$49,062
Los Angeles	\$40,000	\$1,400	\$50,000	\$5,000	\$25,000
Midwest	\$10,000	\$10,747		\$82,185	\$157,849
New England	\$400,585	\$889,286	\$452,146	\$1,870,177	\$679,751
GSLC					
Santa Barbara	\$20,250	\$77,000	\$51,250	\$25,077	
Seattle	\$299,883	\$158,800	\$418,000	\$478,979	\$439,516
Restricted - other	\$641,639	\$517,947	\$1,429,318	\$205,909	\$427,062
Central	\$90,232	\$119,750	\$41,706	\$7,100	\$123
Los Angeles	\$267,265	\$268,913	\$100,904	\$82,252	\$68,790
Midwest	\$607		\$50		
New England	\$77,100	\$126,209	\$1,255,538	\$106,332	\$170,600
GSLC	\$50		\$10,545	\$100	\$86,750



Santa Barbara	\$195,931	\$1,250	\$20,020		\$100,300
Seattle	\$10,455	\$1,825	\$555	\$10,125	\$500
Scholarships	\$268,714	\$157,485	\$139,537	\$180,206	\$408,278
Central	\$30,839	\$33,565	\$26,974	\$3,456	\$152,428
Los Angeles	\$179,647	\$62,024	\$22,148	\$46,071	\$109,021
Midwest	\$1,725	\$1,100	\$2,104	\$500	
New England	\$17,937	\$27,509	\$13,825	\$15,656	\$16,670
GSLC	\$22,966	\$23,597	\$65,536	\$112,533	\$129,841
Santa Barbara	\$3,685	\$6,300	\$350	\$450	
Seattle	\$11,915	\$3,390	\$8,600	\$1,540	\$318
Unrestricted	\$158,759	\$243,332	\$213,090	\$254,609	\$626,866
Central	\$139,939	\$223,254	\$172,826	\$239,382	\$413,115
Los Angeles	\$3,250	\$525	\$625	\$715	\$300
Midwest	\$2,550	\$1,230	\$790	\$1,250	
New England	\$11,335	\$16,148	\$36,430	\$11,515	\$213,133
GSLC	\$535	\$575	\$350	\$611	\$100
Santa Barbara	\$750	\$25	\$200	\$250	
Seattle	\$400	\$1,575	\$1,870	\$886	\$218
Grand Total	\$3,364,900	\$3,134,877	\$2,994,047	\$8,416,916	\$4,063,301

^{*}The estimated value for these donations has been provided by the donor.