

ANTIOCH UNIVERSITY

Institutional Effectiveness

2024 Fact Book

Prepared by:

The University Office of Institutional Effectiveness

Teresa Kaldor, PhD
Director

Cynthia Cain Fitzgerald
University Manager, Business Intelligence Analytics

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Preface

Welcome to the 2024 Antioch University Fact Book, the seventh edition since the first one came out in 2018 under my watch. The pioneer edition in 2018 was a mere 25 pages. With each passing year, our team, in collaboration with other departments at Antioch, has sought to improve data quality in our system of record, allowing the Fact Book to increase its sections. Hence this latest edition has grown to almost 80 pages.

The 2023 edition showed data by School, as Antioch started its Transition to Schools in AY2022-23. Previously, the Fact Book showed data by campuses/locations. You will notice that this year's 2024 Fact Book presents even more data by Schools, as Antioch University continues its exciting transition to Schools. There is also more data presented by Program Group under each School.

This year's new addition is the section on Completion Rates, showing the data by Entering Cohorts. Completion by Cohorts at the undergraduate, master's and doctorate degree levels are reported within 100% and 150% of their program duration.

This Fact Book was created in close collaboration with Ms. Cynthia Cain Fitzgerald, University Manager, Business Intelligence Analytics.

As always, Cyndi and I thank everyone who helped us validate the data. We are grateful to the following departments: Enrollment Management, Alumni Office, Registrar's Office, Finance and Financial Aid.

Teresa Kaldor, PhD

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1.0 Recruitment and Admissions

DEFINITIONS (Students applying for non-matriculated programs are excluded.)

SUBMITTED: Unduplicated count of Applicants who have submitted an application for the academic year.

ADMITTED: (a subset of Submitted) Unduplicated count of Applicants that were accepted for admission by academic year.

PACKAGED: (a subset of Admitted) Applications with completed Financial Aid packaging.

MOVED TO STUDENT (a subset of Admitted): Unduplicated count of Applicants who have been moved to Student. Because applicants can defer enrollment, the total Moved to Student count will not always match a count of new registered students for a given term.

School	Academic Year	Submitted	Admitted	Packaged	Moved to Student
Counseling, Psych & Therapy	2020	1,480	787	771	785
	2021	1,718	854	831	845
	2022	1,585	867	851	862
	2023	1,634	863	825	854
Counseling, Psych & Therapy Total		6,417	3,371	3,278	3,346

Education	2020	401	289	271	287
	2021	333	241	221	237
	2022	265	191	178	189
	2023	238	173	146	164
Education Total		1,237	894	816	877

Environment and Sustainability	2020	144	100	95	100
	2021	148	81	74	79
	2022	103	54	55	54
	2023	64	47	43	45
Environment and Sustainability Total		459	282	267	278

Fine Arts	2020	120	54	53	53
	2021	124	56	56	56
	2022	114	49	47	47
	2023	101	51	50	51
Fine Arts Total		459	210	206	207

Recruitment and Admissions 2020-2023 Academic Years

School	Academic Year	Submitted	Admitted	Packaged	Moved to Student
Individualized Studies	2020	42	23	22	22
	2021	25	22	21	21
	2022	33	28	24	27
	2023	37	23	24	22
Individualized Studies Total		137	96	91	92
Leadership and Change	2020	117	82	79	81
	2021	127	71	63	69
	2022	82	53	51	53
	2023	84	52	50	51
Leadership and Change Total		410	258	243	254
Undergraduate Studies	2020	454	321	295	316
	2021	343	229	190	219
	2022	328	210	202	209
	2023	311	208	191	202
Undergraduate Studies Total		1,436	968	878	946
University Total		10,555	6,079	5,779	6,000

2.0 Enrollment Data

DEFINITIONS

FALL TERM: All students who were enrolled during the fall semester or quarter. This includes terms that span two seasons, summer/fall and fall/winter.

ANNUAL ENROLLMENT: All students who were enrolled during the academic year.

HEADCOUNT: Students who are actively working on a degree, certificate or external credential in a program. Headcount is unduplicated by School. However, if a student was enrolled at more than one School in the same academic year, they are counted under both Schools.

Headcount is also unduplicated by academic level. However, if a student was enrolled as both an undergraduate and a graduate student in the same academic year, they are counted under both levels.

UNIVERSITY TOTAL: Headcount is unduplicated, this is not a sum of School enrollment, but rather a true unduplicated headcount of students.

SCHOOL TOTAL: Headcount is unduplicated, this is not a sum of the academic levels within a School, but rather a true unduplicated headcount of students.

Campus Location Codes:

AC = AU Online

AP = GSLC

LA = Los Angeles

MW = Midwest

NE = New England

SB = Santa Barbara

SE = Seattle

All Enrollment Data is from the OIE Census Enrollment Table.

2.1 Fall Enrollment

University Fall Enrollment	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Bachelor's	451	387	318	300
Post-Bachelor's	27			
Master's	2,242	2,388	2,459	2,487
Post-Master's	3	1	1	1
Doctoral	535	590	611	609
Total	3,258	3,366	3,389	3,397

Fall Enrollment by School			Fall 2020	Fall 2021	Fall 2022	Fall 2023
Counseling, Psych & Therapy	Master's	LA	634	653	708	757
		NE	360	443	497	518
		SB	150	164	194	216
		SE	435	499	521	521
	Master's Total:			1,579	1,759	1,920
	Post-Master's	NE	3	1	1	1
Post-Master's Total:			3	1	1	1
Doctoral	NE		159	176	178	165
	SB		43	35	24	13
	SE		97	100	125	134
Doctoral Total:			299	311	327	312
Counseling, Psych & Therapy Total			1,881	2,071	2,248	2,325

Education	Bachelor's	LA	23			
		SB	4			
Bachelor's Total:			27			
Master's		LA	89	13		
		NE	157	183	146	130
		SB	11	2	1	
		SE	93	72	71	65
Master's Total:			350	270	218	195
Doctoral	AC		15	81	108	134
		Doctoral Total:	15	81	108	134
Education Total			392	351	326	329

	Total	Sum:	3,258	3,366	3,389	3,397
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Fall Enrollment 2020-2023 Academic Years

Fall Enrollment by School			Fall 2020	Fall 2021	Fall 2022	Fall 2023	
Environment and Sustainability	Master's	LA	9	11	9	2	
		NE	116	129	106	106	
	SE	6	7	5			
Master's Total:			131	147	120	108	
	Doctoral	NE	64	64	56	48	
		Doctoral Total:	64	64	56	48	
Environment and Sustainability Total			195	211	176	156	
Fine Arts	Master's	LA	78	74	83	87	
		SB	12	14	8	3	
	Master's Total:			90	88	91	90
Fine Arts Total			90	88	91	90	
Individualized Studies	Master's	AC	23	36	35	37	
		NE	2	1			
	Master's Total:			25	37	35	37
Individualized Studies Total			25	37	35	37	
Leadership and Change	Master's	AC	48	87	75	45	
		LA	7				
		SB	12				
	Master's Total:			67	87	75	45
	Doctoral	AP	157	134	120	115	
		Doctoral Total:	157	134	120	115	
Leadership and Change Total			224	221	195	160	
Undergraduate Studies	Bachelor's	AC	170	137	105	107	
		LA	126	102	74	61	
		SB	62	47	59	51	
		SE	93	101	80	81	
	Bachelor's Total:			451	387	318	300
Undergraduate Studies Total			451	387	318	300	
		Total Sum:	3,258	3,366	3,389	3,397	

2.2 Annual Enrollment

DEFINITIONS

HEADCOUNT: Students who are actively working on a degree or certificate in a program.

Headcount is unduplicated by School. If a student was enrolled at more than one School in the same academic year, they are counted under both Schools.

Headcount is also unduplicated by academic level. If a student was enrolled as both an undergraduate and a graduate student in the same academic year, they are counted under both levels.

UNIVERSITY TOTAL: This is a true unduplicated headcount of students.

University Annual Enrollment	2020	2021	2022	2023
Bachelor's	695	590	510	475
Post-Bachelor's	32	6		
Master's	3,090	3,232	3,312	3,333
Post-Master's	7	2	1	1
Doctoral	613	673	694	808
Total	4,394	4,457	4,484	4,587

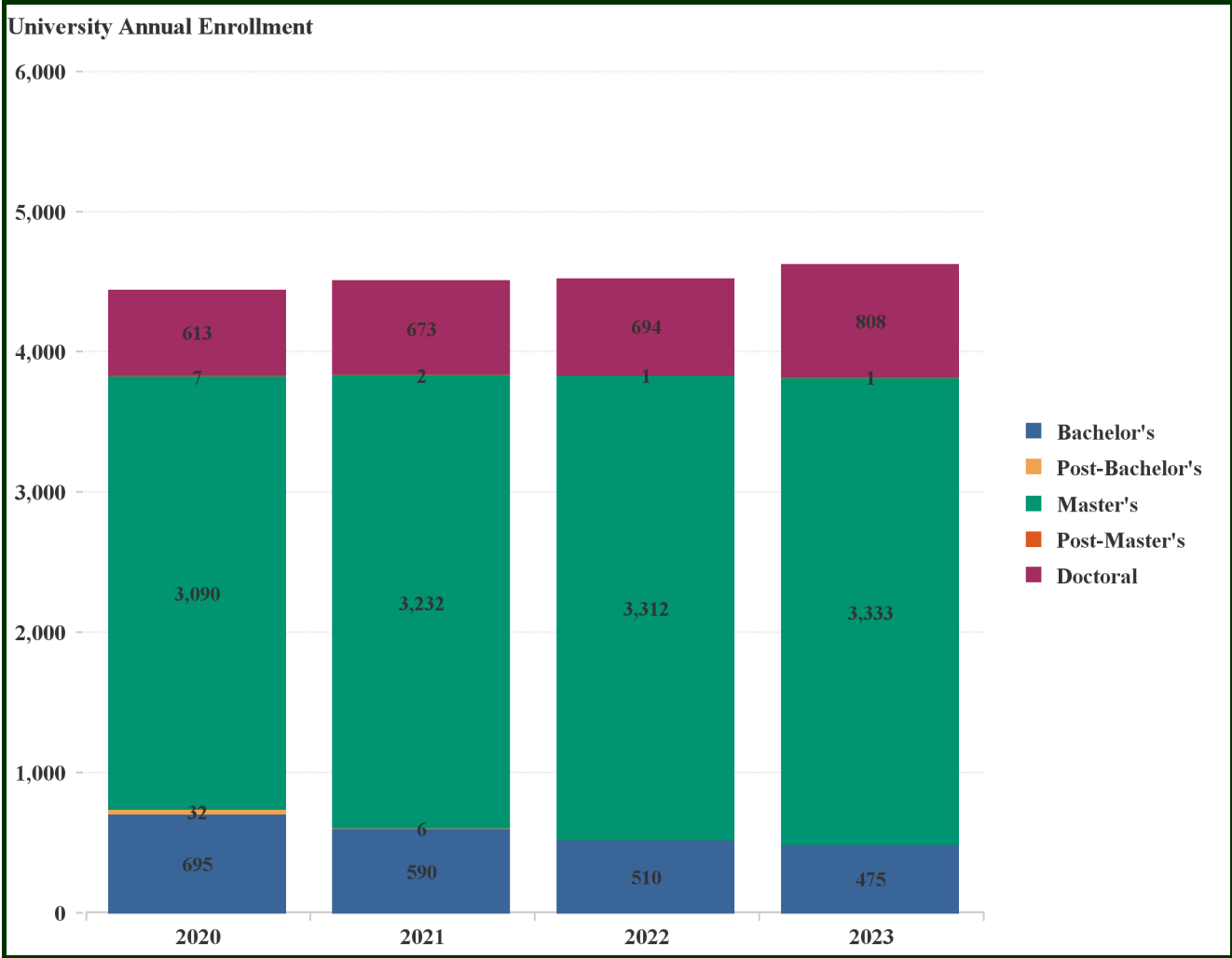
Annual Enrollment by School, Academic Level and Campus			2020	2021	2022	2023
Counseling, Psych & Therapy	Master's	LA	839	934	990	1,024
		NE	457	531	602	654
		SB	204	226	260	274
		SE	595	637	654	677
Master's Total			2,093	2,326	2,500	2,616
	Post-Master's	NE	7	2	1	1
Post-Master's Total			7	2	1	1
	Doctoral	NE	175	191	200	196
		SB	49	40	29	21
		SE	105	111	131	149
Doctoral Total			329	342	360	366
Counseling, Psych & Therapy Total			2,425	2,669	2,860	2,981

Annual Enrollment 2020-2023 Academic Years

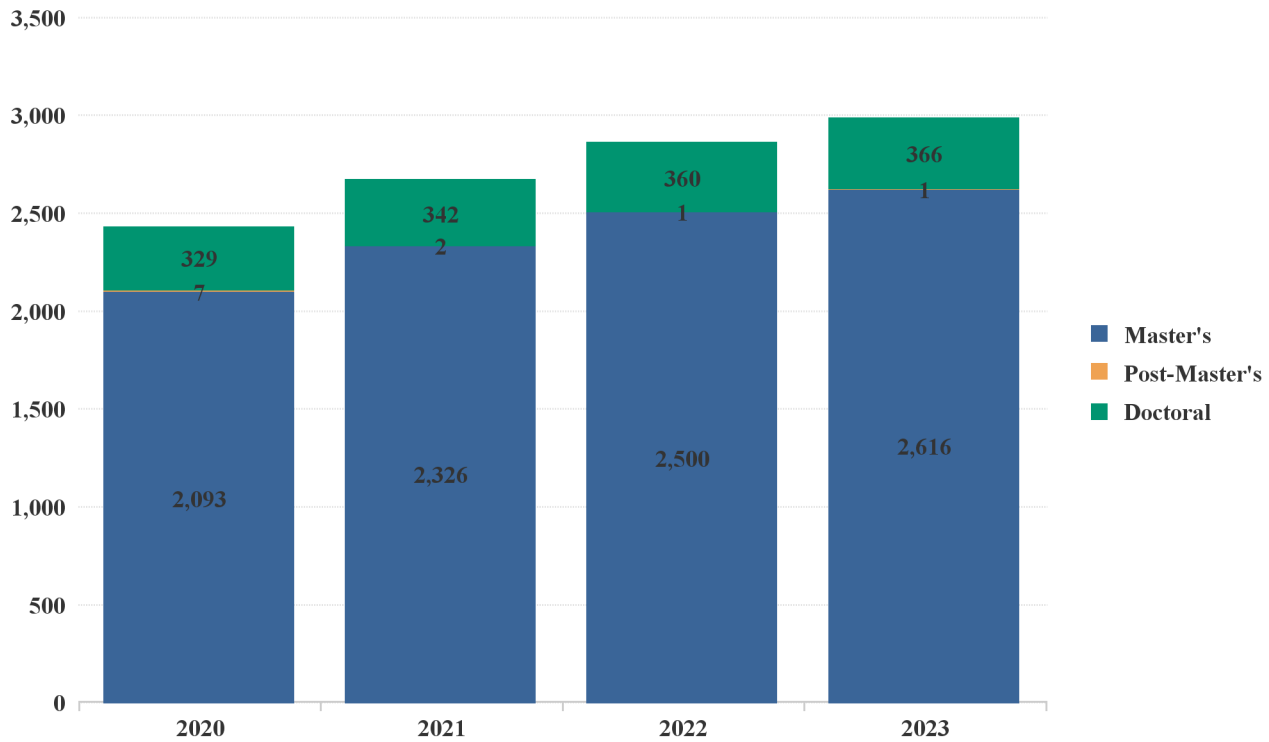
Annual Enrollment by School, Academic Level and Campus			2020	2021	2022	2023
Education	Post-Bachelor's	LA	28	6		
		SB	5			
		Post-Bachelor's Total	32	6		
	Master's	LA	102	30		
		NE	293	298	261	220
		SB	33	7	1	1
		SE	117	119	121	106
		Master's Total	545	454	383	327
	Doctoral	AC	40	105	134	164
		Doctoral Total	40	105	134	164
Education Total			610	560	513	487
Environment and Sustainability	Master's	LA	18	13	11	3
		NE	143	149	130	120
		SE	15	16	12	6
		Master's Total	176	178	153	129
	Doctoral	NE	76	71	63	54
		Doctoral Total	76	71	63	54
Environment and Sustainability Total			252	249	215	183
Fine Arts	Master's	LA	109	109	112	132
		SB	16	16	9	5
		Master's Total	125	125	121	137
Fine Arts Total			125	125	121	137
Individualized Studies	Master's	AC	43	44	55	54
		MW	1			
		NE	3	2		
		Master's Total	47	46	55	54
Individualized Studies Total			47	46	55	54

Annual Enrollment 2020-2023 Academic Years

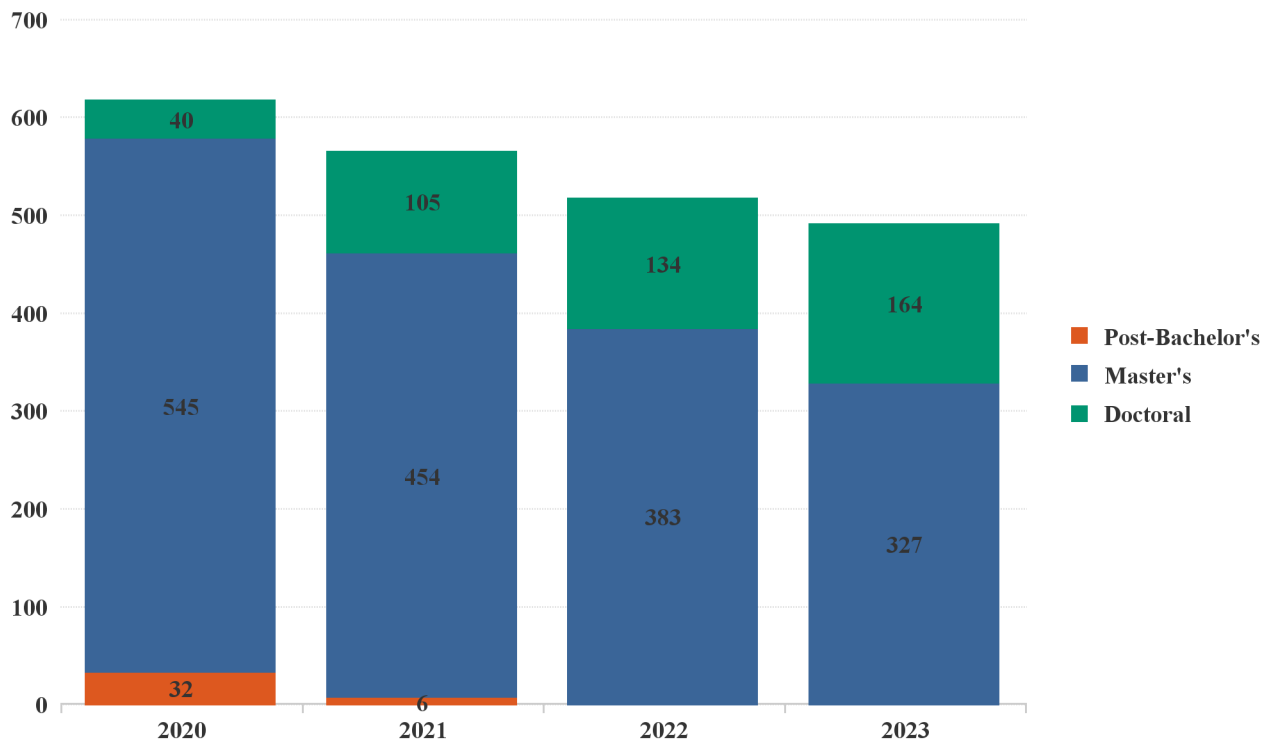
Annual Enrollment by School, Academic Level and Campus			2020	2021	2022	2023
Leadership and Change	Master's	AC	85	108	106	73
		LA	9			
		MW	1			
		SB	13	2		
	Master's Total	108	110	106	73	
	Doctoral	AP	168	155	137	224
	Doctoral Total	168	155	137	224	
Leadership and Change Total			276	265	243	297
Undergraduate Studies	Bachelor's	AC	253	206	166	163
		LA	189	152	111	97
		SB	98	84	81	75
		SE	157	152	152	142
	Bachelor's Total	695	590	510	475	
Undergraduate Studies Total			695	590	510	475
University Total			4,394	4,457	4,484	4,587



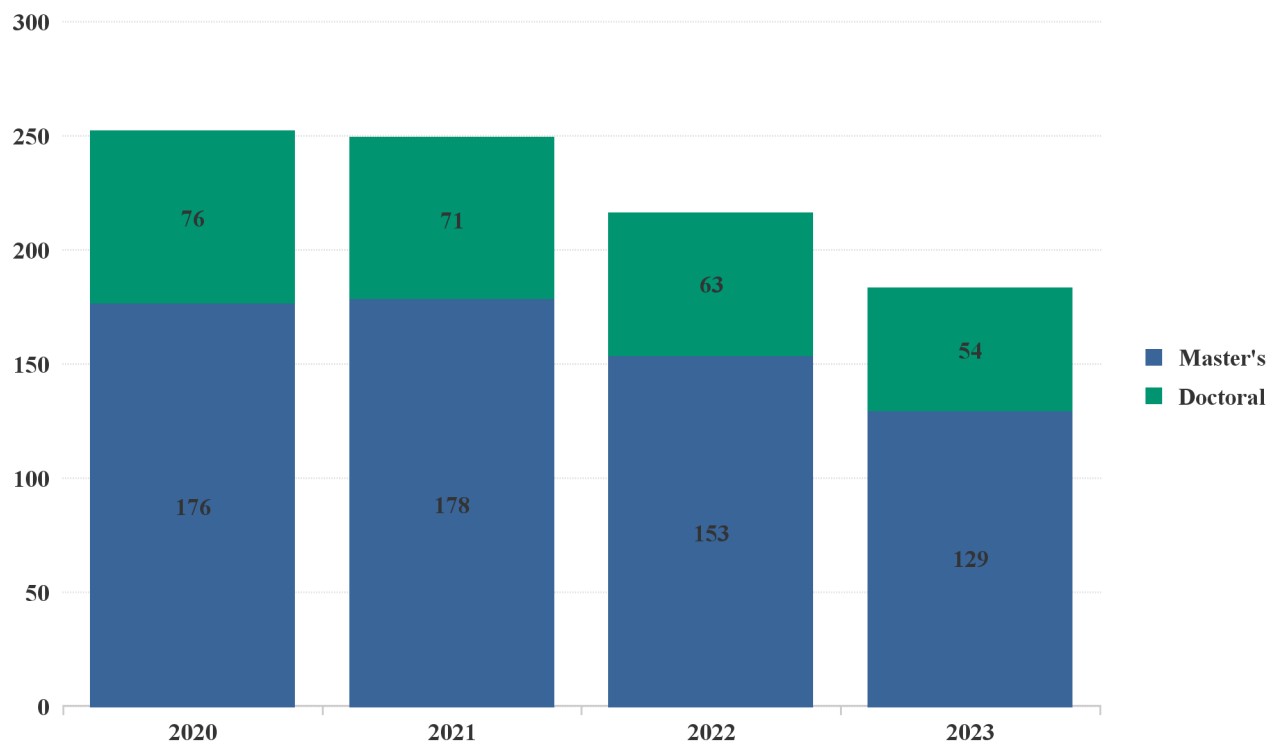
Counseling, Psych & Therapy Annual Enrollment



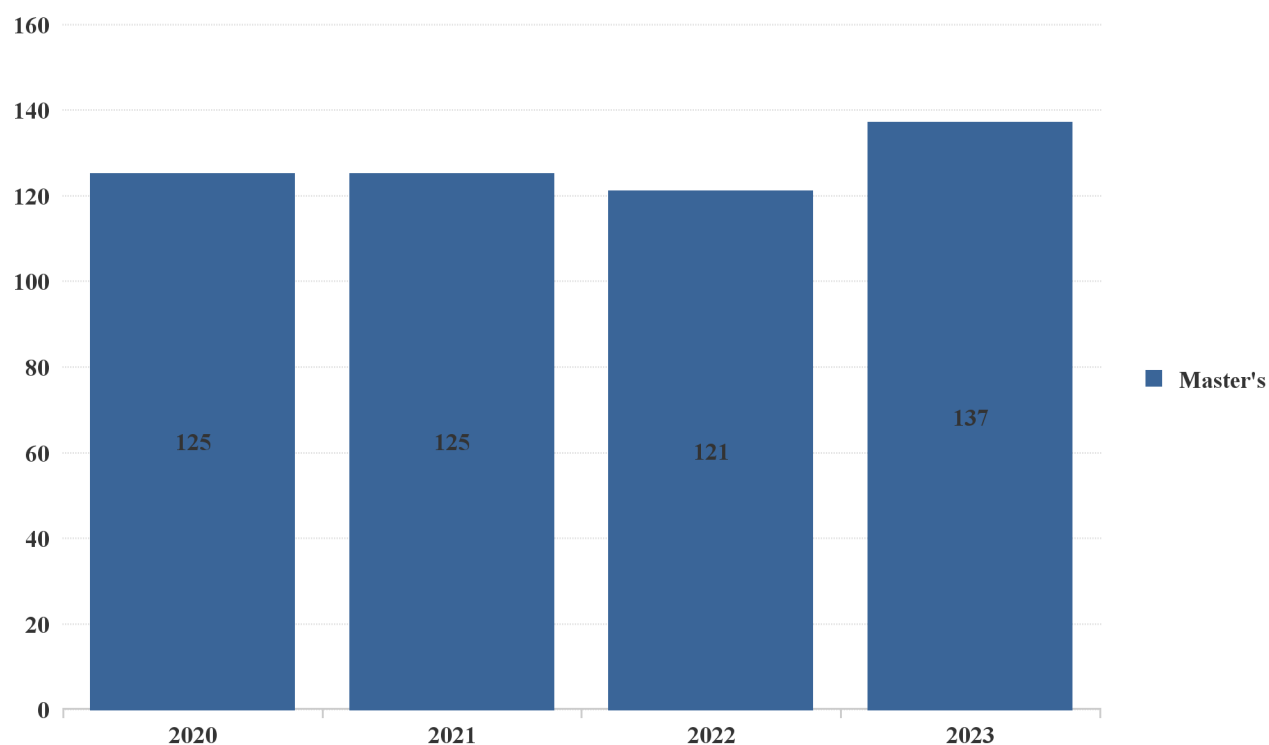
Education Annual Enrollment



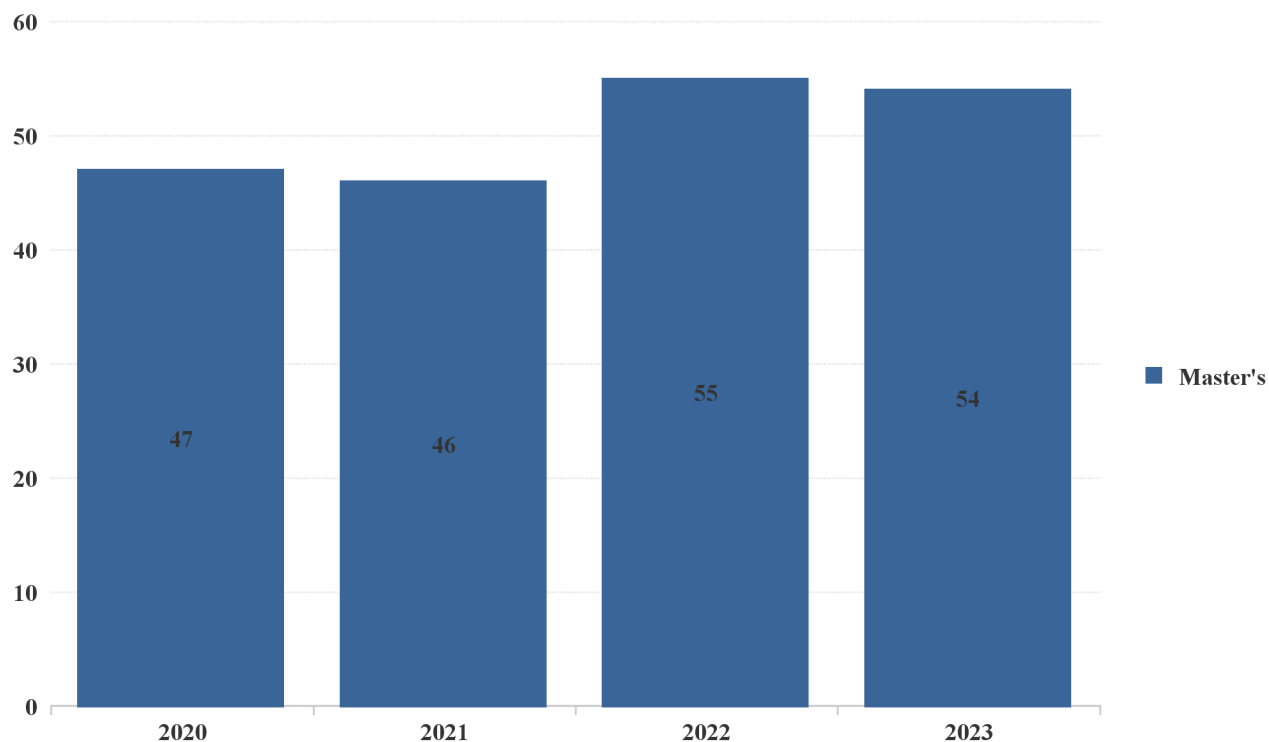
Environment and Sustainability Annual Enrollment



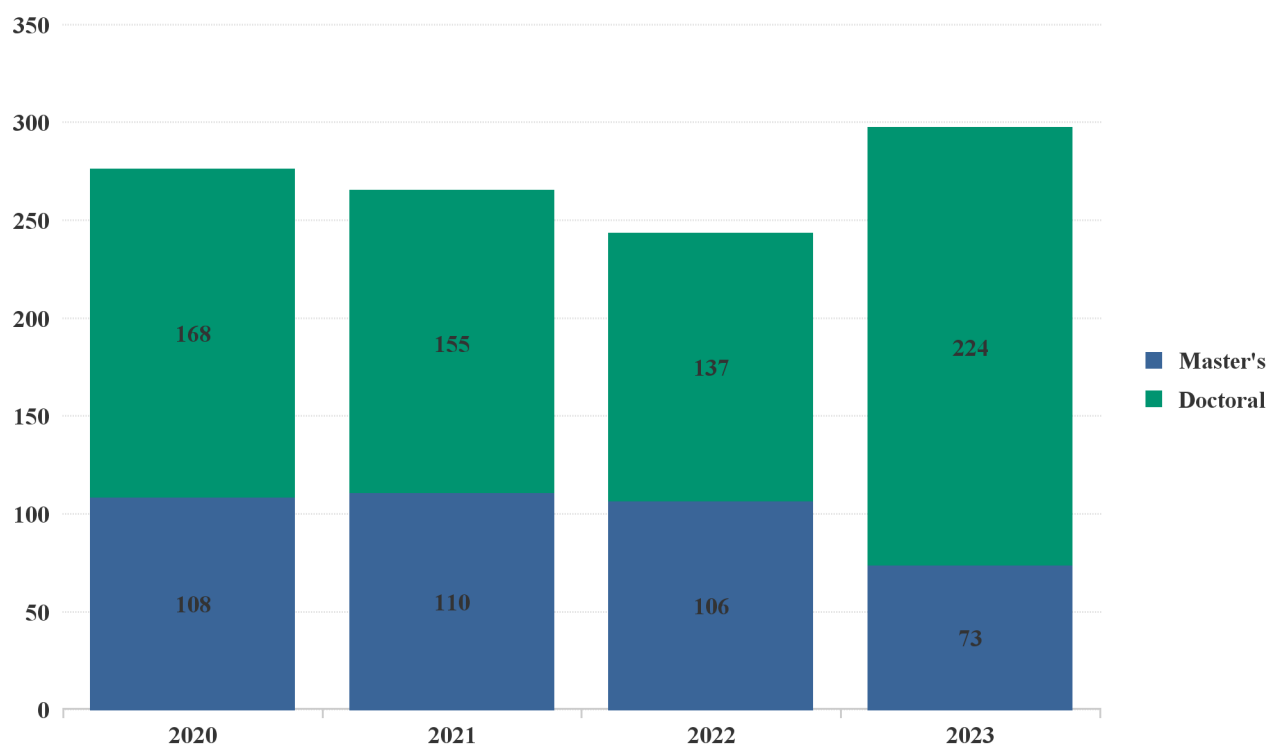
Fine Arts Annual Enrollment



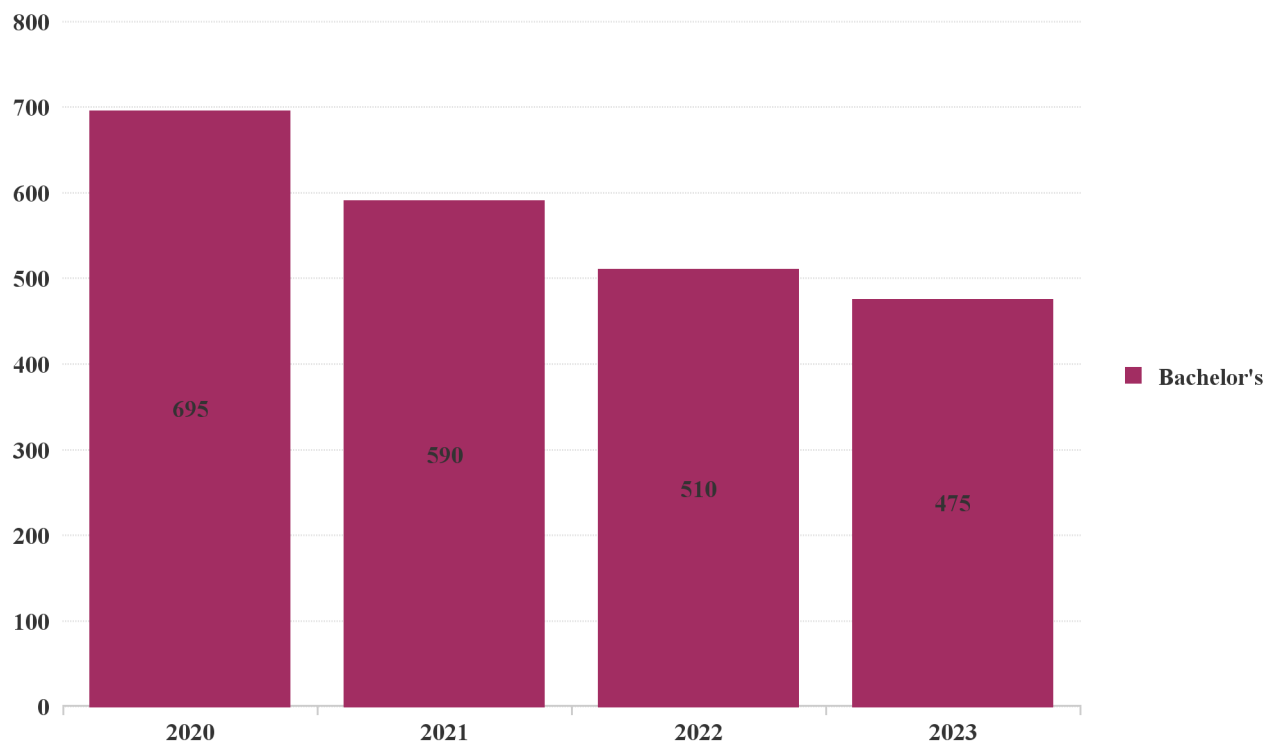
Individualized Studies Annual Enrollment



Leadership and Change Annual Enrollment



Undergraduate Studies Annual Enrollment



3.0 Enrollment by Program

School of Counseling, Psych & Therapy

Enrollment by School and Institutional Program Group	2020	2021	2022	2023
Certificate in Addiction Counseling	3	2	1	1
Certificate in Addiction Studies	1		1	1
Certificate in Clinical Mental Health Counseling	17	13	9	6
Certificate in Couple and Family Therapy	4	8	4	3
Certificate in Dance/Movement Therapy	7	7	6	7
Certificate in Gender Affirming Clinical Practice				1
Certificate in Marriage and Family Therapy	1			
Certificate in Play Therapy	34	14	15	17
Certificate in Sex Therapy	49	12	16	22
Certificate in Substance Abuse / Addictions Counseling	5			
Certificate in Trans-Affirmative Therapy		2	1	
Certificate in Trauma Counseling		1	4	2
MA in Clinical Mental Health Counseling	338	382	466	532
MA in Clinical Psychology	1,038	1,156	1,241	1,289
MA in Counseling	299	346	376	383
MA in Couple and Family Therapy	29	61	178	224
MA in Dance Movement Therapy	24	40	35	40
MA in Dance Movement Therapy and Counseling	11	2	1	
MA in Marriage and Family Therapy	281	282	215	98
MA in Psychological Studies	1	1		
MA in Psychology	9	7	7	6
MS in Applied Behavioral Analysis	7			
PhD in Counselor Education and Supervision	21	22	41	49
PhD in Couple and Family Therapy	13	24	31	37
PhD in Marriage and Family Therapy	31	27	22	12
PsyD in Clinical Psychology	264	269	266	268
Total:	2,487	2,678	2,936	2,998

Enrollment by Program 2020-2023 Academic Years

School of Education

Enrollment by School and Institutional Program Group	2020	2021	2022	2023
Certificate in Adult Education		1		
Certificate in Digital Learning Specialist NH Licensure Pathway		1		
Certificate in Dyslexia Studies	11	10	6	2
Certificate in Educational Leadership; NH Principal Licensure Pathway	5	2		
Certificate in Humane Education	2	6	6	4
Certificate in Integrated STEAM Education	1		1	2
Certificate in Library Media NH Licensure Pathway	3	2	1	
Certificate in Mindfulness for Educators	10	7	5	2
Certificate in Nature Based Early Childhood Education	21	29	20	9
Certificate in Place-Based Education	2	2	3	4
Certificate in Reggio Emilia Approach	5	2	6	5
Certificate in Sexuality Education	9	10	19	6
Certificate in Teacher Induction	62	14		
Certificate in Teaching	3	2	1	1
Certificate in Transdisciplinary Studies in Healing Education	2	1	1	
Certificate in Trauma Informed Education	6	3	4	3
Certificate in Waldorf Education	24	30	32	34
EdD in Educational & Professional Practice	40	105	134	164
Endorsement: English Language Learner	3		8	8
Endorsement: Library Media	28	38	45	52
MA in Education	76	36	14	17
MA in Humane Education	26	23	16	6
MA in Teaching	58	50	36	24
MEd in Education	20	6		
MEd in Elementary Education	21	17	4	
MEd in Foundations of Education	140	140	126	125
MEd in Humane Education	11	12	12	8
MEd in Waldorf Education	17	18	30	21
Teaching Credential in Preliminary Education Specialist Mild/Moderate	13	3		
Teaching Credential in Preliminary Multiple Subject	20	3		
Total:	639	573	530	497

Enrollment by Program 2020-2023 Academic Years

School of Environment and Sustainability

Enrollment by School and Institutional Program Group	2020	2021	2022	2023
Certificate in Applied Spatial Analysis in GIS	7	1	1	1
Certificate in Climate Change Education	4			2
Certificate in Climate Resilience	8	4	5	5
Certificate in Conservation Psychology	1	1	1	1
Certificate in Environmental Education and Sustainability	6	14	12	17
MA in Education	15	16	12	6
MA in Urban Sustainability	17	13	11	3
MS in Environmental Studies	113	110	103	84
MS in Interdisciplinary Environmental Studies			1	
MS in Resource Management and Administration	13	17	8	10
MS in Resource Management & Conservation	4	2		
PhD in Environmental Studies	76	71	63	54
Total:	264	249	217	183

School of Fine Arts

Enrollment by School and Institutional Program Group	2020	2021	2022	2023
Certificate in Teaching of Creative Writing	2	3	3	3
MFA in Creative Writing	107	106	109	131
MFA in Writing & Contemporary Media	16	16	9	5
Total:	125	125	121	139

School of Individualized Studies

Enrollment by School and Institutional Program Group	2020	2021	2022	2023
MA in Humanities				15
MA in Individualized Studies	1			
MA in Individualized Studies in Humanities	9	14	19	9
MA in Individualized Studies in Social Science	35	30	37	19
MA in Interdisciplinary Studies	3	2		
MA in Social Sciences				22
Total:	48	46	56	65

Enrollment by Program 2020-2023 Academic Years

School of Leadership and Change

Enrollment by School and Institutional Program Group	2020	2021	2022	2023
MA in Management & Change Leadership	1			
MA in Nonprofit Management	13	12	16	11
Master of Business Administration	66	75	72	46
Master of Human Services Administration	30	25	20	16
PhD in Leadership and Change	168	155	137	224
Total:	278	267	245	297

School of Undergraduate Studies

Enrollment by School and Institutional Program Group	2020	2021	2022	2023
BAA in Urban Communities and Justice				1
BA in Applied Arts and Media	19	17	17	8
BA in Applied Studies	15	11	5	5
BA in Health Counseling and Psychology	46	60	48	40
BA in Human Development	55	54	55	68
BA in Human Services Administration	27	12	6	9
BA in Liberal Studies	404	296	226	206
BA in Management	45	35	34	30
BA in Psychology	28	39	39	27
BS in Applied Technology & Business Leadership	24	22	15	10
BS in Environmental Studies, Sustainability, and Sciences	1	14	12	15
BS in Healthcare Administration	2	1	3	5
Certificate in Culturally Responsive Early Childhood Education	47	45	59	62
Total:	713	606	519	486

4.0 Student Demographics

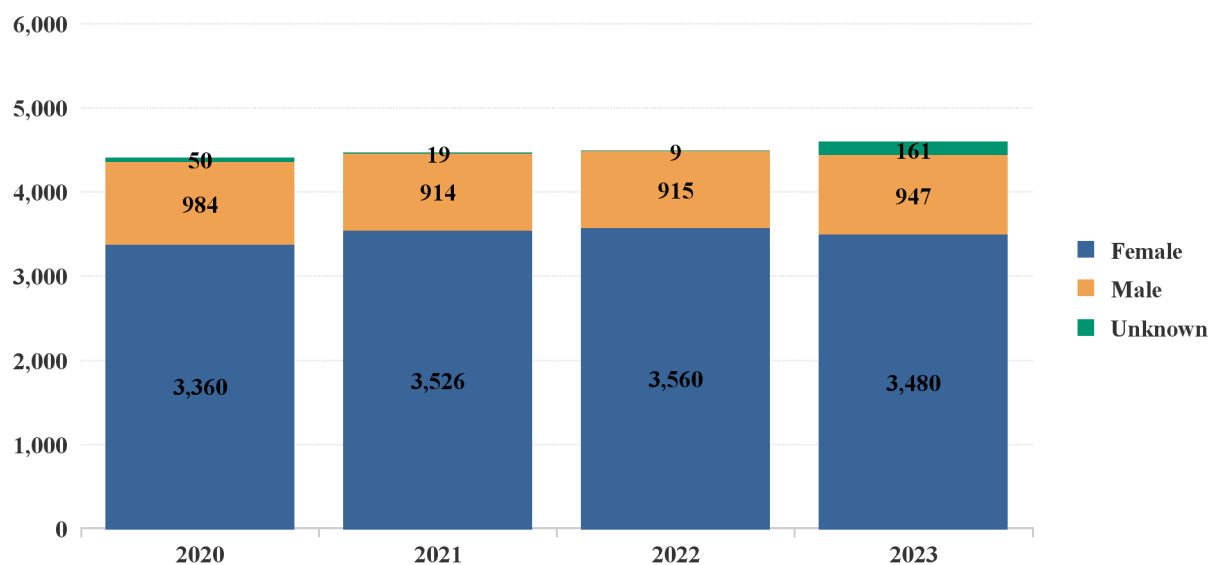
4.1 Gender

Gender is presented exactly as reported by Students.

Unknown Gender represents students who chose not to report their gender.

Annual Enrollment by Gender	2020	2021	2022	2023
Female	3,360	3,526	3,560	3,480
Male	984	914	915	947
Unknown	50	19	9	161
University Total	4,394	4,457	4,484	4,587

Annual Enrollment by Gender



Student Demographics - Gender 2020-2023 Academic Years

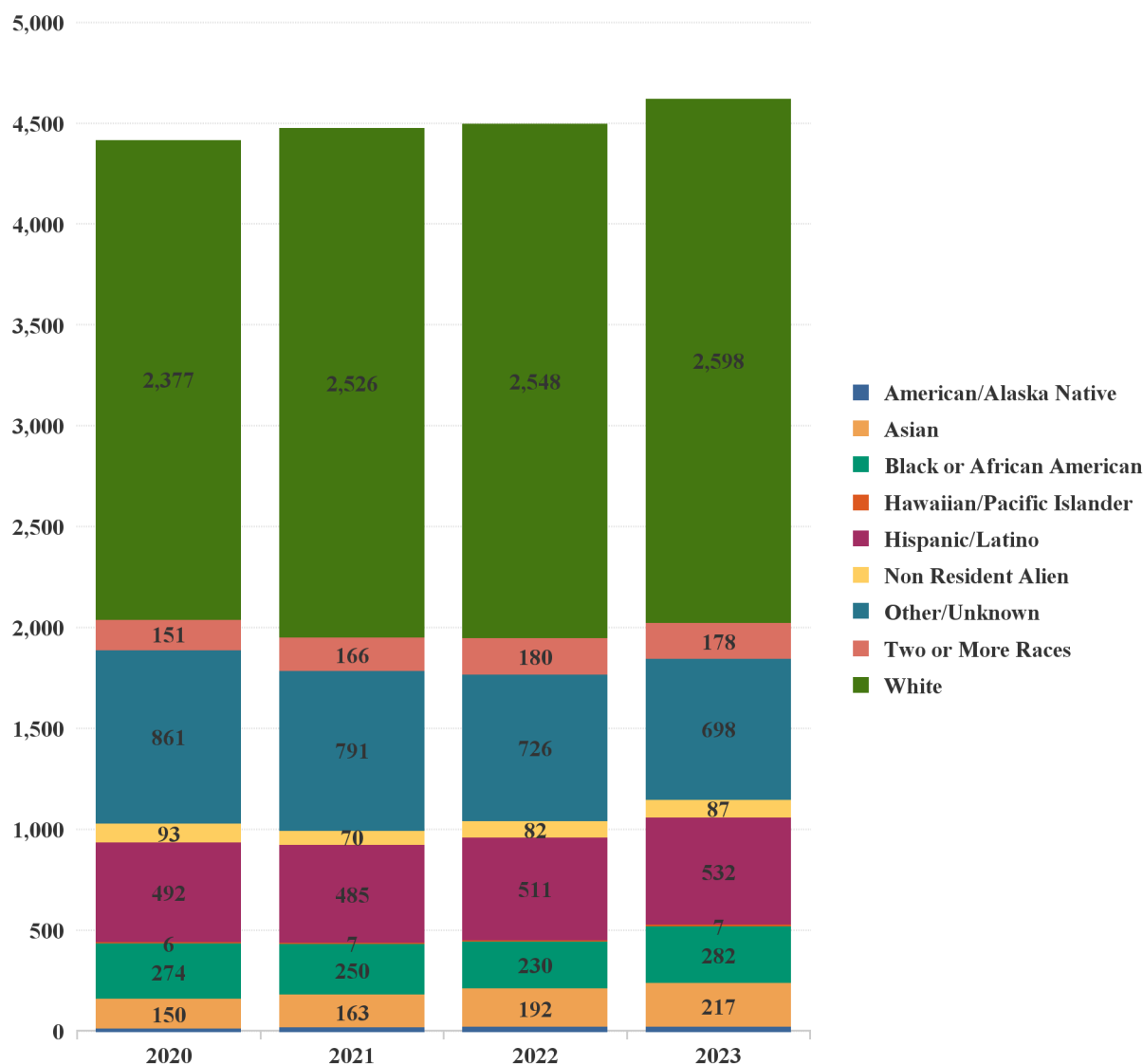
Enrollment by Gender and School		2020	2021	2022	2023
Counseling, Psych & Therapy	Female	1,919	2,149	2,285	2,326
	Male	502	514	571	628
	Unknown	4	7	4	28
Counseling, Psych & Therapy Total		2,425	2,669	2,860	2,981
Education	Female	457	462	447	420
	Male	113	91	63	64
	Unknown	40	7	3	3
Education Total		610	560	513	487
Environment and Sustainability	Female	175	176	149	134
	Male	76	73	66	49
	Unknown	1			
Environment and Sustainability Total		252	249	215	183
Fine Arts	Female	95	99	99	106
	Male	30	26	21	29
	Unknown			1	2
Fine Arts Total		125	125	121	137
Individualized Studies	Female	35	37	46	43
	Male	12	9	9	11
Individualized Studies Total		47	46	55	54
Leadership and Change	Female	212	206	187	159
	Male	61	57	56	46
	Unknown	3	2		92
Leadership and Change Total		276	265	243	297
Undergraduate Studies	Female	495	428	370	312
	Male	197	160	139	127
	Unknown	3	3	1	36
Undergraduate Studies Total		695	590	510	475

4.2 Race/Ethnicity

Race/Ethnicity is presented exactly as reported by Students.
 Other/Unknown represents students who chose not to report their race or ethnicity.

Annual Enrollment by Race/Ethnicity	2020	2021	2022	2023
American/Alaska Native	8	14	17	17
Asian	150	163	192	217
Black or African American	274	250	230	282
Hawaiian/Pacific Islander	6	7	6	7
Hispanic/Latino	492	485	511	532
Non Resident Alien	93	70	82	87
Other/Unknown	861	791	726	698
Two or More Races	151	166	180	178
White	2,377	2,526	2,548	2,598
University Total	4,394	4,457	4,484	4,587

Student Race/Ethnicity



Student Demographics - Race/Ethnicity 2020-2023 Academic Years

Annual Enrollment by School and Race/Ethnicity		2020	2021	2022	2023
Counseling, Psych & Therapy	American/Alaska Native	3	7	12	13
	Asian	105	108	133	161
	Black or African American	85	88	97	105
	Hawaiian/Pacific Islander	1	2	3	3
	Hispanic/Latino	261	298	321	367
	Non Resident Alien	38	33	47	47
	Other/Unknown	431	463	446	421
	Two or More Races	92	104	125	122
	White	1,415	1,571	1,679	1,755
Counseling, Psych & Therapy Total		2,425	2,669	2,860	2,981

Education	American/Alaska Native	1	2	1	2
	Asian	15	19	19	12
	Black or African American	41	32	32	38
	Hawaiian/Pacific Islander	2	3	1	
	Hispanic/Latino	70	48	36	30
	Non Resident Alien	13	9	11	15
	Other/Unknown	137	94	71	66
	Two or More Races	15	13	12	14
	White	318	341	330	314
Education Total		610	560	513	487

Environment and Sustainability	American/Alaska Native		1	1	
	Asian	6	6	5	4
	Black or African American	7	8	6	4
	Hispanic/Latino	15	15	16	15
	Non Resident Alien	9	8	7	5
	Other/Unknown	34	24	20	14
	Two or More Races	6	7	6	4
	White	176	180	154	138
Environment and Sustainability Total		252	249	215	183

Student Demographics - Race/Ethnicity 2020-2023 Academic Years

Annual Enrollment by School and Race/Ethnicity		2020	2021	2022	2023
Fine Arts	American/Alaska Native	1			
	Asian	4	9	7	11
	Black or African American	14	11	9	9
	Hawaiian/Pacific Islander	1	1	1	1
	Hispanic/Latino	16	14	20	22
	Non Resident Alien	1		3	4
	Other/Unknown	29	22	16	20
	Two or More Races	9	8	10	9
	White	50	61	56	64
Fine Arts Total		125	125	121	137

Individualized Studies	Asian	1	2	3	2
	Black or African American	3	3	4	10
	Hispanic/Latino	3	4	6	3
	Non Resident Alien	1			1
	Other/Unknown	19	11	7	8
	Two or More Races	3	7	9	6
	White	18	19	26	24
Individualized Studies Total		47	46	55	54

Leadership and Change	American/Alaska Native	1	1		
	Asian	5	8	13	15
	Black or African American	62	57	42	83
	Hawaiian/Pacific Islander	1		1	1
	Hispanic/Latino	29	23	27	25
	Non Resident Alien	14	8	2	2
	Other/Unknown	36	41	43	51
	Two or More Races	4	5	5	9
	White	124	122	110	114
Leadership and Change Total		276	265	243	297

Student Demographics - Race/Ethnicity 2020-2023 Academic Years

Annual Enrollment by School and Race/Ethnicity		2020	2021	2022	2023
Undergraduate Studies	American/Alaska Native	2	4	3	2
	Asian	17	11	13	14
	Black or African American	66	52	42	38
	Hawaiian/Pacific Islander	1	1	1	2
	Hispanic/Latino	102	90	88	71
	Non Resident Alien	17	12	12	13
	Other/Unknown	180	144	126	119
	Two or More Races	22	27	15	17
	White	296	256	213	204
	Undergraduate Studies Total	695	590	510	475
	University Total	4,394	4,457	4,484	4,587

4.3 Enrollment by State of Residence

The State or Territory is associated with the students preferred address.

Enrollment by State of Residence	2020	2021	2022	2023
Alabama	5	6	6	10
Alaska	8	12	10	10
Alberta	2	3	3	2
Arizona	25	27	30	31
Arkansas	2	1	2	2
Armed Forces	1	2	3	2
Armed Forces Pacific	1		1	1
British Columbia	16	10	8	9
California	1,756	1,682	1,682	1,726
Colorado	49	50	53	48
Connecticut	47	53	55	52
Delaware	9	10	9	5
District Of Columbia	5	6	6	6
Florida	59	69	60	59
Georgia	22	29	26	33
Hawaii	8	12	11	12
Idaho	21	20	16	13
Illinois	37	37	36	32
Indiana	22	14	10	13
Iowa	5	6	6	7
Kansas	8	8	7	7
Kentucky	9	6	8	14
Louisiana	6	10	8	8
Maine	33	33	36	41
Maryland	26	28	26	29
Massachusetts	158	159	153	154
Michigan	18	24	25	17
Minnesota	27	33	32	34
Mississippi	6	2	1	1
Missouri	12	14	15	13
Montana	10	7	8	7
Nebraska	4	1	2	2
Nevada	11	12	14	16
University Total	4,394	4,457	4,484	4,587

Student Demographics - State of Residence 2020-2023 Academic Years

Enrollment by State of Residence	2020	2021	2022	2023
New Hampshire	179	190	179	165
New Jersey	34	42	32	34
New Mexico	13	14	19	15
New York	106	105	111	123
North Carolina	40	34	39	43
North Dakota		2	2	3
Nova Scotia	1	1	1	
Ohio	128	110	104	131
Oklahoma	4	5	4	5
Ontario	8	8	7	6
Oregon	59	81	85	91
Pennsylvania	57	67	68	58
Puerto Rico	1	2	2	2
Quebec			1	1
Rhode Island	14	17	18	19
Saskatchewan				2
South Carolina	16	18	16	13
South Dakota	4	5	4	3
Tennessee	16	17	14	15
Texas	53	61	51	58
Utah	15	17	19	18
Vermont	93	107	103	91
Virginia	39	38	38	43
Washington	1,019	1,071	1,138	1,160
West Virginia	1	1	2	3
Wisconsin	19	19	19	23
Wyoming	3	3	2	2
	44	36	38	44
University Total	4,394	4,457	4,484	4,587

Enrollment by School and State of Residence		2020	2021	2022	2023
Counseling, Psych & Therapy	Alabama	1	1	1	2
	Alaska	2	3	3	2
	Alberta	1	1	1	1
	Arizona	12	15	15	18
	Arkansas			1	1

Student Demographics - State of Residence 2020-2023 Academic Years

Enrollment by School and State of Residence		2020	2021	2022	2023
	Armed Forces			1	
	British Columbia	3	3	2	3
	California	1,071	1,166	1,240	1,302
	Colorado	20	20	20	19
	Connecticut	23	30	31	31
	Delaware	3	2	1	
	District Of Columbia				1
	Florida	21	25	27	26
	Georgia	11	15	14	17
	Hawaii	3	4	4	6
	Idaho	12	12	11	11
	Illinois	10	14	13	13
	Indiana	5	7	5	6
	Iowa	1	2	2	4
	Kansas	4	4	5	4
	Kentucky	3	2	3	4
	Louisiana	4	6	4	4
	Maine	14	15	17	19
	Maryland	9	9	8	7
	Massachusetts	76	84	90	95
	Michigan	8	10	8	4
	Minnesota	8	10	11	12
	Mississippi	1		1	
	Missouri	5	4	7	5
	Montana	7	5	6	6
	Nebraska	1			
	Nevada	4	6	6	7
	New Hampshire	89	97	104	104
	New Jersey	15	19	14	17
	New Mexico	4	4	8	7
	New York	52	56	65	59
	North Carolina	16	14	15	17
	North Dakota		2	2	2
	Ohio	22	24	29	40
	Oklahoma	1	1	1	2
	Ontario	2	3	4	3

Student Demographics - State of Residence 2020-2023 Academic Years

Enrollment by School and State of Residence		2020	2021	2022	2023
	Oregon	32	43	46	47
	Pennsylvania	24	29	27	24
	Puerto Rico		1	1	1
	Rhode Island	6	8	11	12
	South Carolina	8	8	7	4
	South Dakota	2	3	3	3
	Tennessee	11	12	11	8
	Texas	26	25	27	36
	Utah	8	10	11	9
	Vermont	54	62	68	64
	Virginia	15	16	16	13
	Washington	681	742	812	860
	West Virginia			1	1
	Wisconsin	10	10	9	9
	Wyoming			1	1
		4	5	9	8
Counseling, Psych & Therapy	Sum:	2,425	2,669	2,860	2,981

Education	Alabama		2	3	4
	Alaska	4	5	4	3
	Alberta	1	2	2	1
	Arizona	3	3	4	3
	Armed Forces		1	1	1
	Armed Forces Pacific			1	1
	British Columbia	1	3	2	3
	California	194	96	57	58
	Colorado	14	12	11	10
	Connecticut	7	12	12	10
	Delaware	4	5	4	1
	District Of Columbia	1	3	3	3
	Florida	12	13	12	9
	Georgia	2	7	6	6
	Hawaii	2	4	4	4
	Idaho	4	3	2	
	Illinois	14	10	10	6
	Indiana	2	2	1	1
	Iowa	2	2	4	2

Student Demographics - State of Residence 2020-2023 Academic Years

Enrollment by School and State of Residence		2020	2021	2022	2023
	Kansas	1			
	Kentucky	1	1	3	6
	Maine	10	14	11	11
	Maryland	6	9	10	11
	Massachusetts	23	26	25	25
	Michigan	4	4	5	3
	Minnesota	3	3	3	3
	Mississippi	1			
	Missouri	2	4	4	5
	Montana	1			
	Nebraska			1	1
	Nevada		1	2	2
	New Hampshire	31	31	22	23
	New Jersey	7	9	9	9
	New Mexico	3	4	4	2
	New York	17	17	16	23
	North Carolina	8	7	11	8
	Nova Scotia	1	1	1	
	Ohio	14	20	21	23
	Oklahoma				1
	Ontario	3	4	3	3
	Oregon	12	22	24	29
	Pennsylvania	16	19	25	19
	Rhode Island	2	4	3	3
	Saskatchewan				1
	South Carolina		2	2	5
	South Dakota			1	
	Tennessee		1	1	2
	Texas	9	11	7	11
	Utah	2	1	2	3
	Vermont	20	24	18	15
	Virginia	4	6	9	9
	Washington	125	118	116	96
	West Virginia	1	1		
	Wisconsin	2	1	1	
	Wyoming	3	3	1	

Student Demographics - State of Residence 2020-2023 Academic Years

Enrollment by School and State of Residence		2020	2021	2022	2023
		11	7	9	9
Education	Sum:	610	560	513	487
Environment and Sustainability	Alabama	1	1		
	Arizona	1	2	2	2
	California	20	15	17	11
	Colorado	2	1	1	1
	Connecticut	10	8	8	6
	Delaware		1	1	1
	District Of Columbia	1			1
	Florida	3	2	2	3
	Georgia	1	1		
	Hawaii	2	3	3	1
	Idaho	1	1		
	Illinois	5	6	4	3
	Iowa	2	2		
	Kansas	1	1	1	1
	Kentucky	1			
	Louisiana	1	1	1	1
	Maine	8	3	6	8
	Maryland	4	4	5	3
	Massachusetts	42	34	29	24
	Michigan	3	3	5	5
	Minnesota	8	14	10	10
	Missouri	1	1		
	Nevada	1	1	1	1
	New Hampshire	46	46	38	31
	New Jersey	3	3	2	2
	New Mexico			2	1
	New York	16	16	14	13
	North Carolina	4	5	3	3
	Ohio	3	4	4	4
	Oregon	4	7	5	7
	Pennsylvania	3	3	3	1
	Rhode Island	1	3	3	4
	South Carolina	2	2	1	
	Tennessee	1	1		

Student Demographics - State of Residence 2020-2023 Academic Years

Enrollment by School and State of Residence		2020	2021	2022	2023
	Texas	2	3	3	2
	Utah	1	1	2	2
	Vermont	14	14	8	4
	Virginia	5	4	3	3
	Washington	20	22	16	10
	West Virginia			1	1
	Wisconsin	3	5	6	8
	Wyoming				1
		5	5	5	4
Environment and Sustainability	Sum:	252	249	215	183

Fine Arts	Alabama	1	1	1	1
	Alaska				1
	Arizona		1	3	2
	Arkansas	1	1		
	British Columbia			2	2
	California	69	68	68	74
	Colorado	4	5	6	4
	Connecticut	1	1	1	1
	District Of Columbia	1	1	1	
	Florida	3	3	1	1
	Georgia	1	1		
	Idaho				1
	Illinois	3	2	3	2
	Indiana	1		2	2
	Kansas				1
	Kentucky	1			
	Louisiana	1	1	1	
	Maine		1	2	2
	Maryland	1	1	1	1
	Massachusetts				1
	Michigan	1	2	2	2
	Minnesota	2	2	2	1
	Mississippi				1
	Missouri				1
	Montana	1	1	1	
	Nebraska	1			

Student Demographics - State of Residence 2020-2023 Academic Years

Enrollment by School and State of Residence		2020	2021	2022	2023
	Nevada	3	1	1	2
	New Jersey	2	2	1	2
	New Mexico	3	2	2	2
	New York	3	2	1	2
	North Carolina	1		1	2
	Ohio	3	3		
	Oklahoma	1	2	1	1
	Ontario	1	1		
	Oregon	1		1	2
	Pennsylvania	2	3	2	2
	Tennessee	1	1		
	Texas	4	6	2	3
	Utah				1
	Vermont		1	2	2
	Virginia	3	1	2	1
	Washington	4	6	5	8
	Wisconsin		1	1	1
			1	2	5
Fine Arts	Sum:	125	125	121	137

Individualized Studies	Alabama				1
	Arizona				1
	Arkansas			1	1
	British Columbia	8	2	1	1
	California	6	12	18	15
	Colorado	1	3	2	3
	Connecticut	1			
	Florida		1		
	Georgia	1			
	Idaho			1	
	Illinois			1	1
	Maryland	1	1		
	Massachusetts	1			
	New Hampshire	3	3	3	1
	New Mexico		1	1	1
	New York	1	1	1	2
	North Carolina			1	2

Student Demographics - State of Residence 2020-2023 Academic Years

Enrollment by School and State of Residence		2020	2021	2022	2023
	Ohio	5	4	4	5
	Ontario	2			
	Oregon	1	1	2	1
	Pennsylvania	1	1		
	Puerto Rico			1	1
	Quebec			1	1
	South Carolina	1	1		
	Texas		1	1	
	Vermont		1		
	Virginia	1	2	2	4
	Washington	3	6	9	8
		10	5	5	5
Individualized Studies	Sum:	47	46	55	54

Leadership and Change	Alabama		1		1
	Alaska	2	2	1	2
	Arizona	6	4	4	3
	Armed Forces	1	1	1	1
	British Columbia	2	2	1	
	California	66	62	60	51
	Colorado	4	5	5	5
	Connecticut	3	2	2	3
	Delaware	1	1	2	2
	District Of Columbia		1	1	1
	Florida	12	16	12	14
	Georgia	5	4	3	10
	Hawaii				1
	Idaho	1	1	2	1
	Illinois	2	3	4	7
	Indiana	5	3	2	4
	Iowa				1
	Kansas	1	2	1	1
	Kentucky	2	2	1	2
	Louisiana		2	2	3
	Maine	1			1
	Maryland	4	3	2	6
	Massachusetts	12	12	7	7

Student Demographics - State of Residence 2020-2023 Academic Years

Enrollment by School and State of Residence		2020	2021	2022	2023
	Michigan	1	3	3	3
	Minnesota	5	3	4	7
	Mississippi	2	2		
	Missouri	2	2	2	2
	Montana				1
	Nebraska	1	1		1
	Nevada	1	1	1	1
	New Hampshire	6	8	11	4
	New Jersey	3	4	4	3
	New Mexico	1	1	1	1
	New York	8	6	10	21
	North Carolina	4	3	4	8
	Ohio	44	34	32	42
	Oklahoma	1	2	2	1
	Oregon	2	3	4	4
	Pennsylvania	6	8	7	10
	Rhode Island	4	2	1	
	Saskatchewan				1
	South Carolina	3	2	2	3
	South Dakota	2	2		
	Tennessee	1	1	1	2
	Texas	6	8	5	6
	Utah	1		2	2
	Vermont	3	2	3	3
	Virginia	8	6	5	11
	Washington	25	24	21	23
	Wisconsin	1	1	1	3
		5	7	4	7
Leadership and Change	Sum:	276	265	243	297

Undergraduate Studies	Alabama	2		1	1
	Alaska		2	2	2
	Arizona	4	2	2	2
	Arkansas	1			
	Armed Forces Pacific	1			
	British Columbia	2			
	California	350	292	238	232

Student Demographics - State of Residence 2020-2023 Academic Years

Enrollment by School and State of Residence		2020	2021	2022	2023
	Colorado	4	4	8	6
	Connecticut	2		1	1
	Delaware	1	1	1	1
	District Of Columbia	2	1	1	
	Florida	8	9	6	6
	Georgia	1	1	3	
	Hawaii	1	1		
	Idaho	3	3		
	Illinois	3	2	2	2
	Indiana	9	2		
	Kansas	1	1		
	Kentucky	1	1	1	2
	Maryland	1	1		1
	Massachusetts	4	4	3	2
	Michigan	1	2	2	
	Minnesota	1	1	2	1
	Mississippi	2			
	Missouri	2	3	2	
	Montana	1	1	1	
	Nebraska	1		1	
	Nevada	2	2	3	3
	New Hampshire	5	5	3	2
	New Jersey	4	5	2	1
	New Mexico	2	2	1	1
	New York	10	7	4	4
	North Carolina	7	5	4	3
	North Dakota				1
	Ohio	37	22	14	17
	Oklahoma	1			
	Oregon	7	5	3	1
	Pennsylvania	5	4	4	2
	Puerto Rico	1	1		
	Rhode Island	1			
	South Carolina	2	3	4	1
	Tennessee	2	1	1	3
	Texas	6	7	7	

Student Demographics - State of Residence 2020-2023 Academic Years

Enrollment by School and State of Residence		2020	2021	2022	2023
	Utah	3	5	3	1
	Vermont	2	3	5	4
	Virginia	3	4	1	2
	Washington	173	168	169	161
	West Virginia				1
	Wisconsin	3	1	1	2
		10	6	4	6
Undergraduate Studies	Sum:	695	590	510	475
	Sum:	4,430	4,504	4,517	4,614

4.4 Enrollment by Country of Citizenship (outside the United States)

Annual Enrollment by Country of Citizenship	2020	2021	2022	2023
Antigua And Barbuda				1
Argentina	1	1	1	
Australia		1	3	3
Austria	1	1		1
Bahamas				1
Brazil	3	3	4	5
Cameroon	1	1	1	
Canada	21	18	25	23
Chile	1	1	1	1
China	9	8	4	3
Colombia	1			1
Cote D'ivoire	1			
Cyprus	1			
Denmark	1	2	1	
Ecuador	1			
Egypt	1	1	2	2
France	1			1
Georgia	1			
Germany	4	2		
Ghana	1	1		
Hong Kong	1	1	2	2
India	3	2	4	4
Iran (Islamic Republic Of)	2	1		
Ireland				1
Israel	1	1	1	
Italy	2	1		
Japan	2	2	4	5
Kenya			1	1
Korea, Republic Of	3	2	2	2
Mexico	5	3	3	3
Micronesia, Federated States O				1
Mongolia	1			
Morocco		1		
Netherlands			1	
New Zealand	1			

Student Demographics - Country 2020-2023 Academic Years

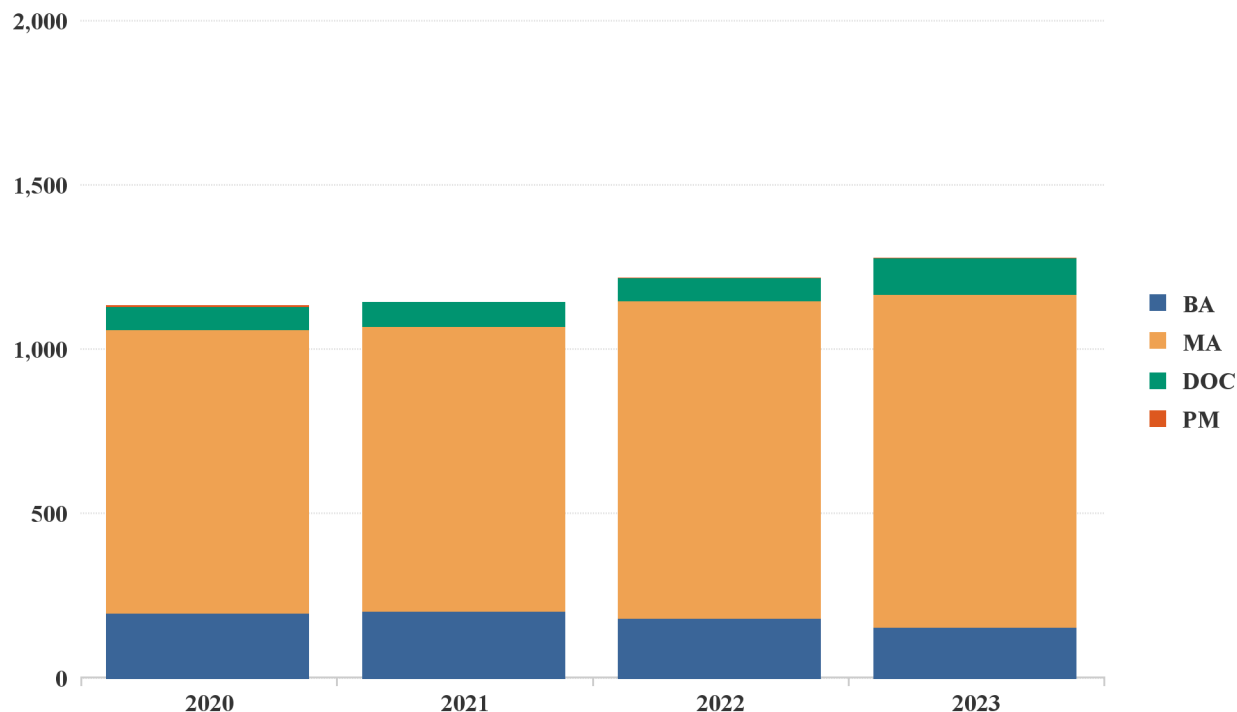
Annual Enrollment by Country of Citizenship	2020	2021	2022	2023
Nicaragua	1			
Niger		1	1	1
Nigeria	5	5	4	5
Norway	5	2	1	1
Pakistan				1
Peru	1	1	1	
Philippines	1	1	1	1
Russian Federation	1	2	1	1
Rwanda	1			
Senegal	1			
Singapore	1	1	1	1
Slovenia	1	1		
South Africa	1	1	2	1
Spain	2	1		
Sweden	8	4	6	5
Taiwan	1	1	3	2
Tanzania, United Republic Of		1	1	1
Tonga	1	1		
Trinidad And Tobago			1	1
Turkey			1	1
Uganda	2	1		
Ukraine	1			
United Kingdom	6	2	4	8
Venezuela	1	1		
Viet Nam	2	2	2	1
University Total	114	83	90	92

5.0 University Degrees Conferred

Count of degrees and certificates conferred can include duplicated student counts if the student received more than one award in the same academic year, at the same academic level.

Degrees and Certificates Conferred	2020	2021	2022	2023
BA	192	199	176	149
MA	863	865	966	1,013
DOC	71	77	71	112
PM	5		1	1
University Total	1,129	1,139	1,214	1,273

Degrees and Certificates Conferred



University Degrees Conferred 2020-2023 Academic Years

Degrees and Certificates Conferred	Academic Level	2020	2021	2022	2023
Counseling, Psych & Therapy	MA	492	559	611	748
	DOC	39	44	45	69
	PM	5		1	1
Counseling, Psych & Therapy Total		536	603	657	818
Education	MA	188	172	156	100
	DOC			1	14
Education Total		188	172	157	114
Environment and Sustainability	MA	76	66	71	73
	DOC	6	6	5	10
Environment and Sustainability Total		82	72	76	83
Fine Arts	MA	51	14	52	36
	Fine Arts Total		51	14	52
Individualized Studies	MA	13	18	17	23
	Individualized Studies Total		13	18	17
Leadership and Change	MA	46	40	66	33
	DOC	26	27	20	19
Leadership and Change Total		72	67	86	52
Undergraduate Studies	BA	192	199	176	149
	Undergraduate Studies Total		192	199	176
University Total		1,129	1,139	1,214	1,273

5.1 Degrees Conferred by Program

Count of degrees and certificates conferred can include duplicated student counts if the student received more than one award in the same academic year, at the same academic level. For example, if a student received the MA in Counseling and a Certificate in Addiction Counseling.

Counseling, Psych & Therapy Graduates	2020	2021	2022	2023
Certificate in Addiction Counseling	3		1	1
Certificate in Addiction Studies	13	8	3	6
Certificate in Clinical Mental Health Counseling	6	6	6	3
Certificate in Couple and Family Therapy		1	2	
Certificate in Dance/Movement Therapy		1	1	4
Certificate in Gender Affirming Clinical Practice				7
Certificate in Marriage and Family Therapy	2			
Certificate in Multicultural Counseling			2	1
Certificate in Play Therapy	17	15	13	10
Certificate in Sex Therapy	29	26	23	27
Certificate in Substance Abuse / Addictions Counseling	2			
Certificate in Trans-Affirmative Therapy		1	1	
Certificate in Trauma Counseling	13	21	52	100
MA in Clinical Mental Health Counseling	49	60	75	112
MA in Clinical Psychology	243	291	318	370
MA in Counseling	41	38	51	61
MA in Couple and Family Therapy		2	26	42
MA in Dance Movement Therapy		8	9	12
MA in Dance Movement Therapy and Counseling	9	1	1	
MA in Marriage and Family Therapy	58	73	43	38
MA in Psychology	17	29	16	21
MS in Applied Behavioral Analysis	7			
MS in Clinical Psychology	22	16	18	9
PhD in Counselor Education and Supervision	1	1	8	10
PhD in Couple and Family Therapy				8
PhD in Marriage and Family Therapy	4	4	9	4
PsyD in Clinical Psychology	34	39	28	47
Counseling, Psych & Therapy Total	570	641	706	893

Degrees Conferred by Program 2020-2023 Academic Years

Education Graduates	2020	2021	2022	2023
Certificate in Adult Education			1	
Certificate in Digital Learning Specialist NH Licensure Pathway		1		
Certificate in Dyslexia Studies	5	4	5	3
Certificate in Educational Leadership; NH Principal Licensure Pathway	3	2		
Certificate in Humane Education	1	1	3	3
Certificate in Integrated STEAM Education	1			1
Certificate in Library Media NH Licensure Pathway	1	1	1	
Certificate in Mindfulness for Educators	6	4	7	2
Certificate in Nature Based Early Childhood Education	8	13	13	3
Certificate in Place-Based Education		2	1	3
Certificate in Reggio Emilia Approach	3	1		3
Certificate in Sexuality Education	5	9	23	2
Certificate in Teaching		2		
Certificate in Transdisciplinary Studies in Healing Education	2	2	15	
Certificate in Trauma Informed Education	7	3	6	4
Certificate in Waldorf Education	23	9	20	22
Edd in Educational & Professional Practice			1	14
MA in Education	25	11	4	5
MA in Humane Education	3	4	8	3
MA in Teaching	27	24	21	12
MEd in Education	21	33		
MEd in Elementary Education	7	9	6	
MEd in Foundations of Education	45	39	27	35
MEd in Humane Education	1	2	7	1
MEd in Waldorf Education			3	3
Education Total	194	176	172	119

Degrees Conferred by Program 2020-2023 Academic Years

Environment and Sustainability Graduates	2020	2021	2022	2023
Certificate in Applied Spatial Analysis in GIS	7	5	5	5
Certificate in Climate Change Education	3	2	2	
Certificate in Climate Resilience	4	2	1	5
Certificate in Conservation Psychology		5	5	4
Certificate in Environmental Education and Sustainability	12	1	14	12
Certificate in Food Justice & Resilient Communities		1		
Certificate in Socially Responsible Organizational Leadership			1	3
MA in Education	8	6	5	5
MA in Urban Sustainability	4	3	7	3
MS in Environmental Studies	38	34	35	30
MS in Interdisciplinary Environmental Studies	6	7	5	12
MS in Resource Management and Administration	2	8	1	3
MS in Resource Management & Conservation	2	2		
PhD in Environmental Studies	6	6	5	10
Environment and Sustainability Total	92	82	86	92
Fine Arts Graduates	2020	2021	2022	2023
Certificate in Teaching of Creative Writing	4	3	2	2
MFA in Creative Writing	43	10	44	30
MFA in Writing & Contemporary Media	6	1	6	5
Fine Arts Total	53	14	52	37
Individualized Studies Graduates	2020	2021	2022	2023
MA in Humanities				2
MA in Individualized Studies	1			
MA in Individualized Studies in Humanities		3	5	4
MA in Individualized Studies in Social Science	10	13	12	4
MA in Interdisciplinary Studies	2	2		
MA in Social Sciences				13
Individualized Studies Total	13	18	17	23
Leadership and Change Graduates	2020	2021	2022	2023
MA in Leadership and Change	18	18	12	9
MA in Management & Change Leadership	1			
MA in Nonprofit Management	9		6	5
Master of Business Administration	11	13	39	15
Master of Human Services Administration	7	9	9	4
PhD in Leadership and Change	26	27	20	19
Leadership and Change Total	72	67	86	52

Degrees Conferred by Program 2020-2023 Academic Years

Undergraduate Studies Graduates	2020	2021	2022	2023
BA in Applied Arts and Media	5	4	4	2
BA in Applied Studies	1	4	2	2
BA in Health Counseling and Psychology	5	6	11	7
BA in Human Development	12	16	11	19
BA in Human Services Administration	6	6	2	1
BA in Liberal Studies	112	106	71	55
BA in Management	6	11	11	11
BA in Psychology	8	8	16	9
BS in Applied Technology & Business Leadership	7	8	3	4
BS in Environmental Studies, Sustainability, and Sciences		2	6	3
BS in Healthcare Administration	1			
Certificate in Culturally Responsive Early Childhood Education	29	28	39	36
Certificate in Peace Corps Preparation	1			
Undergraduate Studies Total	193	199	176	149

5.2 Completion Rates

Completion rates show the percentage of students who have completed their study within 100%, 150% or 200% of their program duration.

DEFINITIONS

Cohort Count: Distinct count of all students by the Cohort Start (Academic) Year.

All Completions: All cohort students who have graduated.

100% Completions: All cohort students who graduated within the expected time.

150% Completion: All cohort students who graduated in 150% (or less) of the expected time.

200 % Completion: All cohort students who graduated in 200% (or less) of the expected time.

Notes: Data on Cohorts 2016 and 2017 were excluded because of high error rates in the data. Cohorts 2019 - 2023 have 0-2% error rates.

Bachelor's Completion Rates - Cohort Start Years: 2018-2023						
Acad Level	Cohort Start Year	Cohort Count	All Completions	100% Completion Rate	150% Completion Rate	200% Completion Rate
Bachelor's	2018	288	50%	43%	49%	50%
	2019	255	60%	55%	59%	60%
	2020	258	56%	52%	56%	56%
	2021	175	51%	49%	51%	51%
	2022	150	43%	43%	43%	43%
	2023	152	18%	18%	18%	18%

Master's Completion Rates - Cohort Start Years: 2018-2023						
Acad Level	Cohort Start Year	Cohort Count	All Completions	100% Completion Rate	150% Completion Rate	200% Completion Rate
Master's	2018	863	80%	59%	78%	80%
	2019	865	82%	62%	81%	82%
	2020	1,063	75%	61%	74%	75%
	2021	1,005	63%	53%	62%	63%
	2022	947	35%	31%	35%	35%
	2023	899	2%	2%	2%	2%

Completion Rates - Cohort Start Years: 2018-2023

Doctoral Completion Rates - Cohort Start Years: 2018-2023						
Acad Level	Cohort Start Year	Cohort Count	All Completions	100% Completion Rate	150% Completion Rate	200% Completion Rate
Doctoral	2018	102	48%	43%	48%	48%
	2019	93	44%	41%	44%	44%
	2020	131	27%	11%	27%	27%
	2021	168	13%	10%	13%	13%
	2022	138	1%	1%	1%	1%
	2023	131				

5.3 Completion Rates by School

Completion rates show the percentage of students who have completed their study within 100%, 150% or 200% of their program duration.

DEFINITIONS

Cohort Count: Distinct count of all students by the Cohort Start (Academic) Year.

All Completions: All cohort students who have graduated.

100% Completions: All cohort students who graduated within the expected time.

150% Completion: All cohort students who graduated in 150% (or less) of the expected time.

200 % Completion: All cohort students who graduated in 200% (or less) of the expected time.

Notes: Data on Cohorts 2016 and 2017 were excluded because of high error rates in the data. Cohorts 2019 - 2023 have 0-2% error rates.

Counseling, Psych & Therapy Completion Rates - Cohort Start Years: 2018-2023

School	Acad Level	Start Year	Cohort Count	All Completions	100% Completion Rate	150% Completion Rate	200% Completion Rate
Counseling, Psych & Therapy	Master's	2018	533	80%	60%	79%	80%
		2019	581	83%	65%	81%	82%
		2020	716	74%	66%	74%	74%
		2021	757	60%	56%	60%	60%
		2022	746	29%	28%	29%	29%
		2023	731	0%	0%	0%	0%
Counseling, Psych & Therapy	Doctoral	2018	65	52%	45%	52%	52%
		2019	56	54%	48%	54%	54%
		2020	57	26%	21%	26%	26%
		2021	70	13%	11%	13%	13%
		2022	75				
		2023	60				

Completion Rates by School - Cohort Start Years: 2018-2023

Education Completion Rates - Cohort Start Years: 2018-2023							
School	Acad Level	Start Year	Cohort Count	All Completions	100% Completion Rate	150% Completion Rate	200% Completion Rate
Education	Master's	2018	162	83%	60%	78%	81%
		2019	146	79%	48%	76%	78%
		2020	146	70%	48%	67%	69%
		2021	90	66%	49%	63%	66%
		2022	75	49%	47%	49%	49%
		2023	63	21%	21%	21%	21%
	Doctoral	2020	41	46%	2%	46%	46%
		2021	69	16%	10%	16%	16%
		2022	37	3%	3%	3%	3%
		2023	40				

Completion Rates by School - Cohort Start Years: 2018-2023

Environment and Sustainability Completion Rates - Cohort Start Years: 2018-2023							
School	Acad Level	Start Year	Cohort Count	All Completions	100% Completion Rate	150% Completion Rate	200% Completion Rate
Environment and Sustainability	Master's	2018	69	81%	59%	80%	80%
		2019	46	87%	74%	85%	87%
		2020	78	90%	65%	87%	90%
		2021	51	65%	49%	63%	65%
		2022	33	64%	58%	64%	64%
		2023	19	5%	5%	5%	5%
	Doctoral	2018	9	11%	11%	11%	11%
		2019	12	17%	17%	17%	17%
		2020	12	17%	17%	17%	17%
		2021	7				
		2022	4				
		2023	4				

Completion Rates by School - Cohort Start Years: 2018-2023

Fine Arts Completion Rates - Cohort Start Years: 2018-2023							
School	Acad Level	Start Year	Cohort Count	All Completions	100% Completion Rate	150% Completion Rate	200% Completion Rate
Fine Arts	Master's	2018	54	80%	52%	74%	80%
		2019	43	81%	51%	81%	81%
		2020	48	83%	56%	81%	83%
		2021	50	72%	48%	72%	72%
		2022	45	62%	49%	62%	62%
		2023	48	6%	6%	6%	6%

Completion Rates by School - Cohort Start Years: 2018-2023

Individualized Studies Completion Rates - Cohort Start Years: 2018-2023							
School	Acad Level	Start Year	Cohort Count	All Completions	100% Completion Rate	150% Completion Rate	200% Completion Rate
Individualized Studies	Master's	2018	7	43%	43%	43%	43%
		2019	21	90%	81%	90%	90%
		2020	29	79%	52%	69%	79%
		2021	20	70%	60%	70%	70%
		2022	20	40%	40%	40%	40%
		2023	20	5%	5%	5%	5%

Completion Rates by School - Cohort Start Years: 2018-2023

Leadership and Change Completion Rates - Cohort Start Years: 2018-2023							
School	Acad Level	Start Year	Cohort Count	All Completions	100% Completion Rate	150% Completion Rate	200% Completion Rate
Leadership and Change	Master's	2018	45	67%	53%	62%	64%
		2019	32	72%	53%	69%	72%
		2020	54	69%	19%	67%	69%
		2021	45	76%	11%	76%	76%
		2022	32	56%	9%	56%	56%
		2023	23	4%		4%	4%
	Doctoral	2018	28	50%	50%	50%	50%
		2019	25	36%	36%	36%	36%
		2020	21				
		2021	22	5%	5%	5%	5%
		2022	22				
		2023	27				

Completion Rates by School - Cohort Start Years: 2018-2023

Undergraduate Studies Completion Rates - Cohort Start Years: 2018-2023							
School	Acad Level	Start Year	Cohort Count	All Completions	100% Completion Rate	150% Completion Rate	200% Completion Rate
Undergraduate Studies	Bachelor's	2018	288	50%	43%	49%	50%
		2019	255	60%	55%	59%	60%
		2020	258	56%	52%	56%	56%
		2021	175	51%	49%	51%	51%
		2022	150	43%	43%	43%	43%
		2023	152	18%	18%	18%	18%

6.0 Retention and Graduation Rates

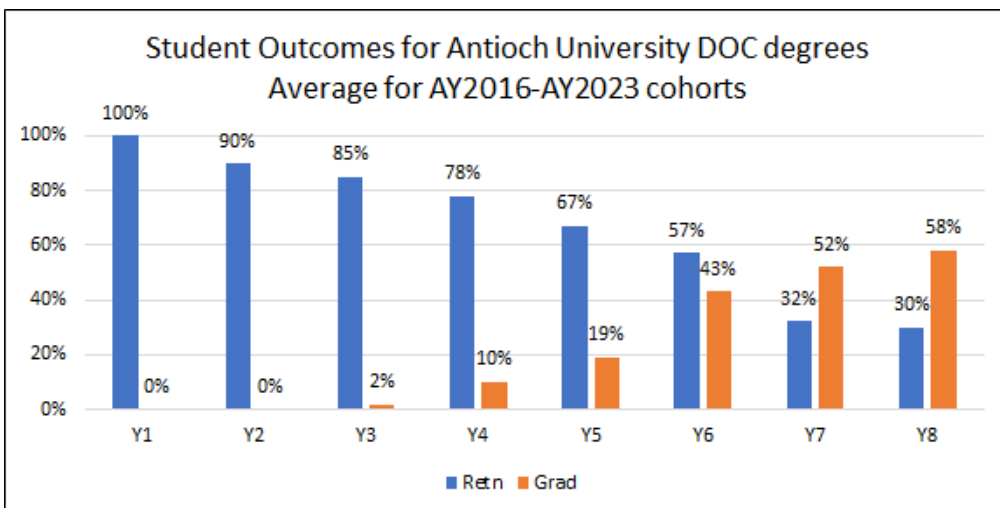
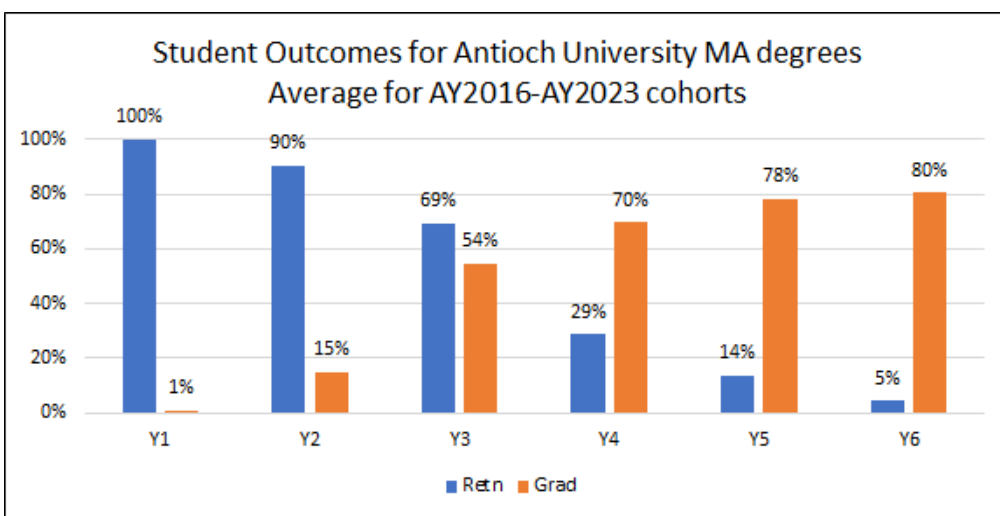
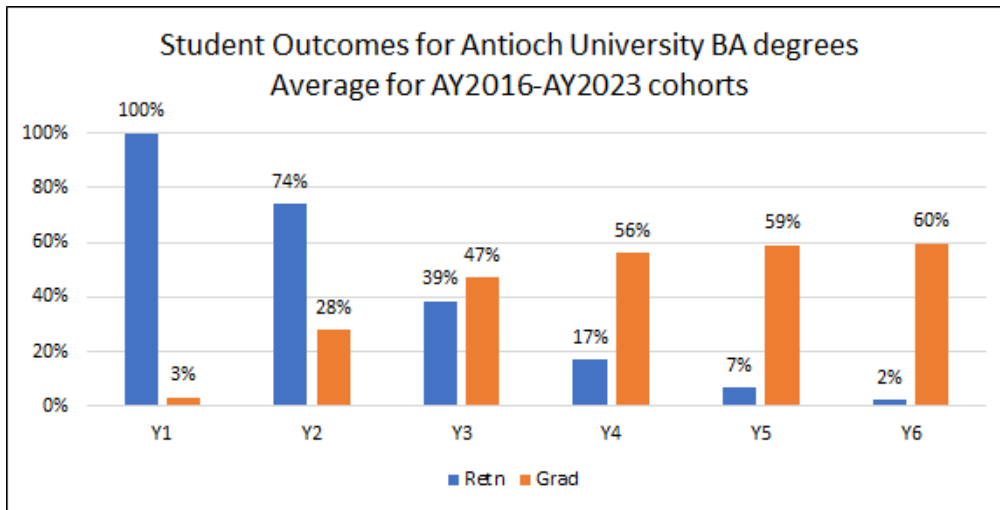
Retention and graduation data only include degree programs, non-degree programs are not included. Data are based on headcounts, whether the student is full-time or part-time is not taken into account. This is because many students may shift between full-time to part-time during their academic career.

Retention and graduation data are currently based on an "annual" definition. If a student enrolled for at least one term in the following academic year, that student is counted as retained. Graduation rates are based on last academic year enrolled, which may be different from academic year conferred.

DEFINITIONS

COHORT COUNT: Distinct count of all new (first-time, first-year) students by BA, MA and DOC levels, by Academic Year. All academic terms of entry are included, from summer to spring.

Note that cohort data used in this section has been manually cleaned to address minor errors found in the Completion Rates in sections 5.2 and 5.3.



Retention by Entering Cohort, by Academic Year

	Cohort	Y1	Y2	Y3	Y4	Y5	Y6	Y7	Y8
BA		100%	74%	39%	17%	7%	2%	2%	1%
2016	267	100%	79%	39%	17%	7%	1%	1%	1%
2017	192	100%	73%	42%	19%	6%	2%	2%	
2018	283	100%	71%	36%	17%	7%	3%		
2019	254	100%	74%	41%	17%	7%			
2020	254	100%	72%	34%	15%				
2021	174	100%	74%	39%					
2022	150	100%	75%						
2023	152	100%							
MA		100%	90%	69%	29%	14%	5%	2%	2%
2016	781	100%	89%	64%	24%	13%	5%	2%	2%
2017	810	100%	89%	67%	27%	12%	4%	2%	
2018	830	100%	90%	67%	30%	14%	5%		
2019	851	100%	91%	68%	32%	16%			
2020	1055	100%	90%	73%	31%				
2021	996	100%	91%	77%					
2022	937	100%	92%						
2023	890	100%							
DOC		100%	90%	85%	78%	67%	57%	32%	30%
2016	100	100%	92%	90%	86%	77%	64%	40%	30%
2017	98	100%	89%	82%	78%	70%	52%	24%	
2018	100	100%	87%	79%	71%	66%	55%		
2019	91	100%	87%	85%	74%	55%			
2020	129	100%	88%	85%	81%				
2021	166	100%	92%	88%					
2022	138	100%	93%						
2023	131	100%							

Graduation by Entering Cohort, by Academic Year

Row Labels	Cohort	Y1	Y2	Y3	Y4	Y5	Y6	Y7	Y8
BA		3%	28%	47%	56%	59%	60%	65%	64%
2016	267	3%	32%	52%	60%	63%	63%	64%	64%
2017	192	4%	27%	48%	61%	64%	65%	66%	
2018	283	1%	22%	38%	46%	50%	51%		
2019	254	4%	28%	49%	58%	59%			
2020	254	4%	32%	49%	56%				
2021	174	3%	26%	47%					
2022	150	5%	29%						
2023	152	2%							
MA		1%	15%	54%	70%	78%	80%	81%	81%
2016	781	2%	19%	57%	68%	76%	79%	80%	81%
2017	810	1%	17%	57%	71%	79%	81%	82%	
2018	830	1%	18%	54%	69%	78%	81%		
2019	851	1%	19%	54%	70%	80%			
2020	1055	1%	14%	53%	70%				
2021	996	0%	9%	52%					
2022	937	0%	7%						
2023	890	0%							
DOC		0%	0%	2%	10%	19%	43%	52%	58%
2016	100	0%	0%	0%	7%	18%	40%	48%	58%
2017	98	0%	0%	1%	6%	20%	48%	56%	
2018	100	0%	0%	1%	5%	14%	41%		
2019	91	0%	0%	2%	12%	23%			
2020	129	0%	0%	2%	20%				
2021	166	0%	0%	5%					
2022	138	0%	0%						
2023	131	0%							

7.0 Faculty

DEFINITIONS

HEADCOUNT: Unduplicated headcounts of faculty by School and Position Classification.

UNIVERSITY TOTAL: Headcount is unduplicated, this is not a sum of the headcount by school, but rather a true unduplicated headcount.

FULL-TIME FACULTY:

CORE FACULTY: Full-time, benefited faculty positions on two-year renewable or three-year rolling contracts

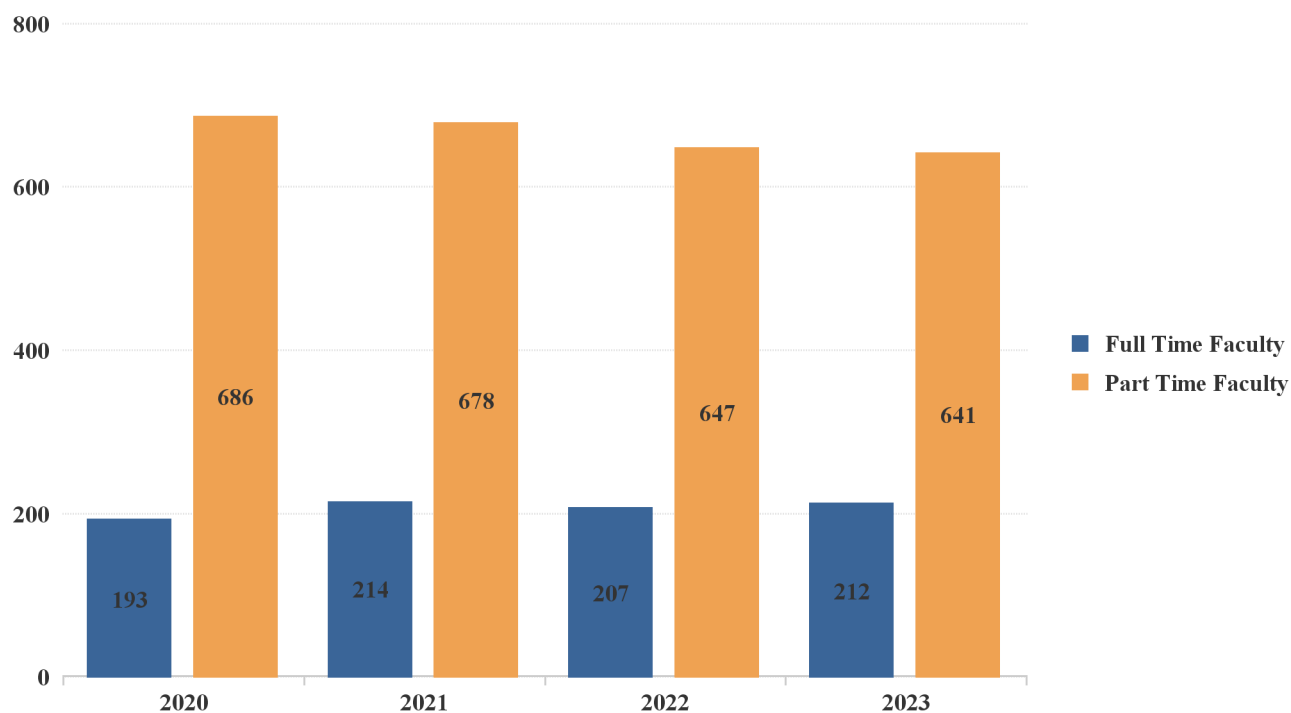
TEACHING FACULTY: Full-time benefited faculty on one-year or two-year contracts

PART-TIME FACULTY: Non-benefited faculty with a classification of Adjunct or Affiliate.

7.1 Faculty Headcount

	2020	2021	2022	2023
Full Time Faculty	193	214	207	212
Part Time Faculty	686	678	647	641
Total Faculty	865	862	839	842

University Faculty Count



7.2 Faculty Headcount by School

School	FT/PT	2020	2021	2022	2023
Counseling, Psych & Therapy	Full Time Faculty	106	122	122	128
	Part Time Faculty	299	342	351	360
Counseling, Psych & Therapy		405	464	473	488
Distance & Extended Education	Part Time Faculty	27	18	14	7
Distance & Extended Education		27	18	14	7
Education	Full Time Faculty	24	27	26	24
	Part Time Faculty	156	116	101	99
Education		180	143	127	123
Environment and Sustainability	Full Time Faculty	18	17	15	12
	Part Time Faculty	31	31	29	19
Environment and Sustainability		49	48	44	31
Fine Arts	Full Time Faculty	2	3	3	3
	Part Time Faculty	42	48	49	47
Fine Arts		44	51	52	50
Individualized Studies	Full Time Faculty	1	2	2	2
	Part Time Faculty	17	19	18	21
Individualized Studies		18	21	20	23
Leadership and Change	Full Time Faculty	15	15	14	17
	Part Time Faculty	23	20	20	26
Leadership and Change		38	35	34	43
Undergraduate Studies	Full Time Faculty	18	20	19	19
	Part Time Faculty	107	104	82	78
Undergraduate Studies		125	124	101	97
Academic Support	Full Time Faculty	9	10	6	7
	Part Time Faculty	5	4	3	4
Academic Support		14	14	9	11
Institutional Support	Part Time Faculty	1			
Institutional Support		1			
University Total		865	862	839	842

7.3 Faculty Demographics (Full and Part Time)

7.3.1 Gender

Gender is presented exactly as reported by Faculty.

Unknown Gender represents Faculty who chose not to report their gender.

University Faculty Gender		2020		2021		2022		2023	
		Count	%	Count	%	Count	%	Count	%
Full Time Faculty	Female	131	68%	153	71%	151	73%	151	71%
	Male	62	32%	61	29%	56	27%	61	29%
Part Time Faculty	Female	475	69%	469	69%	468	72%	473	74%
	Male	210	31%	209	31%	175	27%	164	26%
	Unknown	1	0%			4	1%	4	1%

7.3.2 Race/Ethnicity

Race/Ethnicity is presented exactly as reported by Faculty.

University Faculty Race/Ethnicity		2020		2021		2022		2023	
		Count	%	Count	%	Count	%	Count	%
Full Time Faculty	American/Alaska Native	1	1%	1	0%				
	Asian	16	8%	16	7%	19	9%	19	9%
	Black or African American	11	6%	24	11%	28	14%	34	16%
	Hispanic/Latino	8	4%	10	5%	10	5%	10	5%
	Non Resident Alien			1	0%	1	0%	1	0%
	Other/Unknown	9	5%	9	4%	6	3%	9	4%
	Two or More Races	6	3%	5	2%	7	3%	6	3%
	White	142	74%	148	69%	136	66%	133	63%
Part Time Faculty	American/Alaska Native	2	0%	5	1%	3	0%	1	0%
	Asian	35	5%	40	6%	34	5%	38	6%
	Asian/Pacific Islander							3	0%
	Black or African American	63	9%	67	10%	62	10%	67	10%
	Hawaiian/Pacific Islander	2	0%	1	0%	1	0%	2	0%
	Hispanic/Latino	74	11%	67	10%	75	12%	70	11%
	Non Resident Alien	1	0%	1	0%			1	0%
	Other/Unknown	64	9%	61	9%	52	8%	48	7%
	Two or More Races	16	2%	16	2%	18	3%	21	3%
	White	429	63%	420	62%	402	62%	390	61%

7.3.3 Age Band

Age Band is calculated per Fiscal Year.

University Faculty Fiscal Year Age Band		2020		2021		2022		2023	
		Count	%	Count	%	Count	%	Count	%
Full Time Faculty	25 - 29	1	1%	1	0%	1	0%		
	30 - 34	14	7%	10	5%	12	6%	16	8%
	35 - 39	30	16%	37	17%	36	17%	31	15%
	40 - 49	44	23%	55	26%	52	25%	56	26%
	50 - 64	73	38%	73	34%	72	35%	77	36%
	65 & Over	31	16%	38	18%	34	16%	32	15%
Full Time Faculty		193		214		207		212	
Part Time Faculty	22 - 24	1	0%						
	25 - 29	6	1%	7	1%	5	1%	5	1%
	30 - 34	44	6%	55	8%	60	9%	77	12%
	35 - 39	86	13%	94	14%	89	14%	90	14%
	40 - 49	186	27%	189	28%	183	28%	191	30%
	50 - 64	213	31%	197	29%	194	30%	166	26%
65 & Over	150	22%	136	20%	116	18%	112	17%	
Part Time Faculty		686		678		647		641	

8.0 Staff

8.1 Staff Headcount

Employee numbers are for salaried and hourly employees for whom we collect payroll taxes only; they do not include work study students, temporary employees, employees from temporary agencies, or those on personal service contracts (aka “independent contractors”).

DEFINITIONS

HEADCOUNT: Unduplicated headcounts of employees by School and Position Classification. Employees are counted only once per school, regardless of the number of positions they hold. However, if an employee holds a position at more than one school they are represented under each school's headcount. Likewise, if an employee hold both a teaching and nonteaching position they are represented under each category.

UNIVERSITY TOTAL: Headcount is not a sum of the headcount by school, but a true unduplicated headcount.

FULL TIME STAFF

ADMINISTRATOR: Senior leadership, Deans and Directors

ADMINISTRATIVE ASSOCIATE: Salaried mid-level staff positions

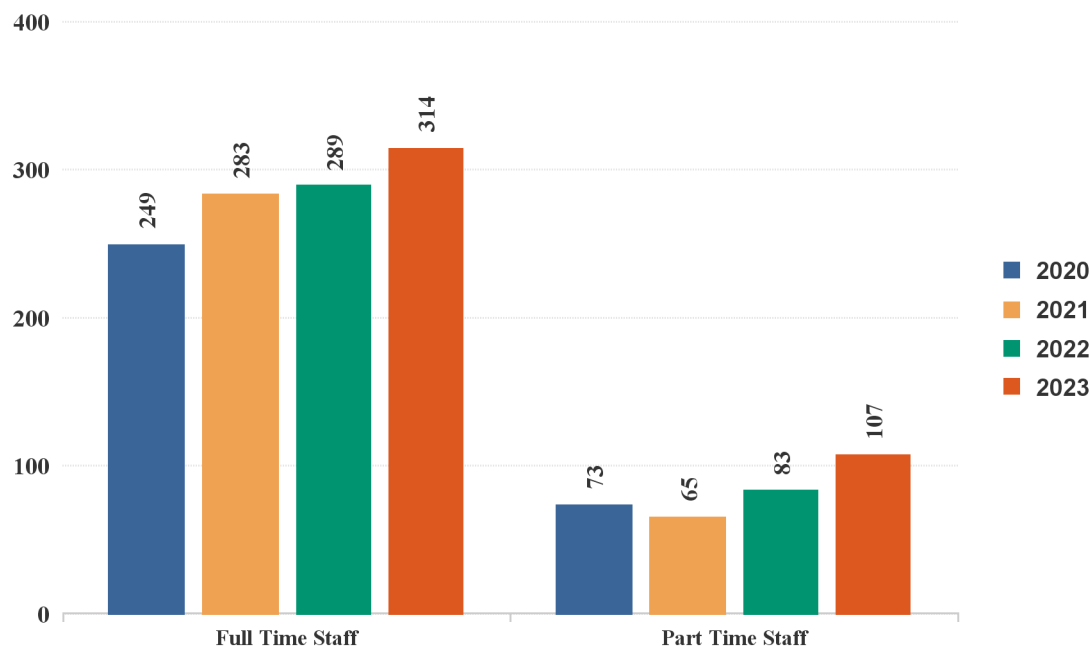
UNION STAFF: Hourly compensated employees represented by a Union

NON-UNION STAFF: Hourly compensated employees

PART TIME STAFF: Positions hired on a short-term, a part-time basis (PT Annual Appointment and Teaching Assistants are included; Temporary Employees are excluded)

University Staff Counts	2020	2021	2022	2023
Full Time Staff	249	283	289	314
Part Time Staff	73	65	83	107
Total Staff	319	342	366	419

University Staff Counts



8.2 Staff Headcount by School

School	Employee Type	2020	2021	2022	2023
Counseling, Psych & Therapy	Full Time Staff	26	36	40	51
	Part Time Staff	30	34	54	52
Counseling, Psych & Therapy Total		56	69	92	102
Distance & Extended Education	Full Time Staff	8	8	7	6
	Part Time Staff		1	1	
Distance & Extended Education Total		8	9	7	6
Education	Full Time Staff	11	13	13	12
	Part Time Staff	3		1	14
Education Total		13	13	14	26
Environment and Sustainability	Full Time Staff	7	8	10	9
	Part Time Staff	3	3	3	6
Environment and Sustainability Total		10	11	13	15
Fine Arts	Full Time Staff	2	3	4	3
	Part Time Staff	3	2	1	3
Fine Arts Total		5	4	5	5
Individualized Studies	Full Time Staff			1	1
	Part Time Staff	1	1	1	
Individualized Studies Total		1	1	1	1
Leadership and Change	Full Time Staff	6	5	4	7
	Part Time Staff	6	2	2	2
Leadership and Change Total		12	7	6	9
Undergraduate Studies	Full Time Staff	6	7	6	8
	Part Time Staff	5	3	4	14
Undergraduate Studies Total		11	10	10	22
Academic Support	Full Time Staff	30	32	34	36
	Part Time Staff	12	9	8	6
Academic Support Total		41	41	42	42
Institutional Support	Full Time Staff	117	135	134	136
	Part Time Staff	9	9	7	9
Institutional Support Total		125	142	140	145

Staff Headcount by School 2020-2023 Academic Years

School	Employee Type	2020	2021	2022	2023
Student Support	Full Time Staff	41	45	46	53
	Part Time Staff	2	1	1	1
Student Support Total		43	45	47	54
Nursing and Health Professions	Full Time Staff				1
Nursing and Health Professions Total					1

8.3 Staff Demographics (Full and Part Time Staff)

8.3.1 Gender

Gender is presented exactly as reported by employees.

Unknown Gender represents employees who chose not to report their gender.

University Staff Gender	2020		2021		2022		2023	
	Count	%	Count	%	Count	%	Count	%
Female	226	71%	239	70%	267	73%	311	74%
Male	93	29%	102	30%	98	27%	107	26%
Unknown			1	0%	1	0%	1	0%
Total University Staff	319	1	342	1	366	1	419	1

8.3.2 Race/Ethnicity

Race/Ethnicity is presented exactly as reported by employees.

University Staff Ethnicity	2020		2021		2022		2023	
	Count	%	Count	%	Count	%	Count	%
American/Alaska Native	4	1%	4	1%	3	1%	2	0%
Asian	17	5%	19	6%	17	5%	26	6%
Black or African American	22	7%	23	7%	31	8%	29	7%
Hawaiian/Pacific Islander	1	0%	1	0%	1	0%		
Hispanic/Latino	34	11%	37	11%	44	12%	42	10%
Other/Unknown	14	4%	20	6%	22	6%	24	6%
Two or More Races	15	5%	16	5%	19	5%	24	6%
White	212	66%	222	65%	229	63%	272	65%
Total University Staff	319	100%	342	100%	366	100%	419	100%

8.3.3 Age Band by Academic Year

University Staff Fiscal Year Age Band	2020		2021		2022		2023	
	Count	%	Count	%	Count	%	Count	%
22 - 24	8	3%	3	1%	1	0%	2	0%
25 - 29	15	5%	21	6%	27	7%	31	7%
30 - 34	36	11%	35	10%	40	11%	35	8%
35 - 39	33	10%	38	11%	35	10%	39	9%
40 - 49	68	21%	79	23%	94	26%	96	23%
50 - 64	116	36%	122	36%	124	34%	157	37%
65 & Over	43	13%	44	13%	45	12%	59	14%
Total University Staff	319	100%	342	100%	366	100%	419	100%

9.0 Financial Aid Awarded

Financial Aid headcount is unduplicated by School and Academic Level.

DEFINITIONS

\$ ACCEPTED: The sum of dollars accepted by the student for each academic period of the year

OF STUDENTS: The number of total students (unduplicated) receiving awards

University Financial Aid Awarded		AY 2020		AY 2021		AY 2022		AY 2023	
Award Type	Award Category	\$ Accepted	# Students	\$ Accepted	# Students	\$ Accepted	# Students	\$ Accepted	# Students
Federal	Federal Pell Grant	\$1,117,681	281	\$792,332	222	\$694,565	185	\$681,723	156
	Federal PLUS Loan	\$42,086	2	\$35,387	3	\$35,773	2		
	Grad TEACH Grant	\$9,826	3	\$7,072	2			\$3,772	1
	Graduate PLUS Loan	\$12,922,166	695	\$14,130,461	708	\$16,759,071	772	\$19,628,141	800
	SEOG	\$624,887	266	\$481,205	222	\$598,978	228	\$387,086	158
	Subsidized loan	\$1,384,692	313	\$1,116,127	267	\$913,248	219	\$784,936	177
	Unsubsidized Loan	\$42,210,469	2,339	\$44,053,603	2,428	\$46,189,786	2,453	\$46,395,836	2,426
	Total	\$58,311,806	2,578	\$60,616,187	2,658	\$65,191,420	2,659	\$67,881,494	2,626
Institutional	Inst Scholar - Endowed	\$60,277	30	\$53,004	25	\$96,092	40	\$61,889	30
	Inst Scholar - Funded	\$397,136	140	\$474,749	116	\$665,422	176	\$939,274	289
	Inst Scholar - Tuition Discoun	\$1,525,939	575	\$1,175,952	432	\$1,170,415	387	\$1,223,462	404
	Total	\$1,983,352	690	\$1,703,704	537	\$1,931,928	551	\$2,224,625	655
Other	Alternative Loans	\$314,024	23	\$446,569	25	\$403,781	23	\$368,381	21
	Other Financial Aid	\$73,396	31	\$95,055	39	\$83,242	26	\$54,176	30
	Outside Scholarships	\$111,624	27	\$49,303	18	\$74,348	24	\$43,249	10
Total	\$499,044	80	\$590,927	82	\$561,371	73	\$465,806	61	
	Total Financial Aid	\$61,297,626	2,830	\$63,340,596	2,858	\$68,032,104	2,851	\$70,893,902	2,890

Financial Aid Awarded 2020-2023 Academic Years

University Financial Aid Awarded		AY 2020		AY 2021		AY 2022		AY 2023	
Award Type	Award Category	\$ Accepted	# Students	\$ Accepted	# Students	\$ Accepted	# Students	\$ Accepted	# Students
State	State Aid Other	\$118,750	16	\$99,250	14	\$56,000	7	\$48,000	6
	State Grant	\$384,674	81	\$330,528	70	\$291,385	57	\$273,978	48
State	Total	\$503,424	96	\$429,778	84	\$347,385	64	\$321,978	54
	Total Financial Aid	\$61,297,626	2,830	\$63,340,596	2,858	\$68,032,104	2,851	\$70,893,902	2,890

9.1 Financial Aid by School

Counseling, Psych & Therapy Financial Aid Awarded		AY 2020		AY 2021		AY 2022		AY 2023	
Award Type	Award Category	\$ Accepted	# Students	\$ Accepted	# Students	\$ Accepted	# Students	\$ Accepted	# Students
Federal	Federal Pell Grant	\$18,493	11	\$20,753	12	\$11,256	6	\$9,440	5
	Graduate PLUS Loan	\$10,038,397	564	\$10,964,817	572	\$13,157,436	633	\$15,908,058	647
	SEOG	\$11,500	11	\$13,250	12	\$8,000	6	\$6,500	6
	Subsidized loan	\$21,443	11	\$37,120	16	\$19,883	10	\$18,620	11
	Unsubsidized Loan	\$30,863,692	1,511	\$33,168,148	1,652	\$36,749,020	1,775	\$37,703,913	1,830
Federal Total		\$40,953,525	1,578	\$44,204,088	1,727	\$49,945,595	1,841	\$53,646,531	1,887
Institutional	Inst Scholar - Endowed	\$19,250	9	\$19,000	12	\$25,250	12	\$30,750	14
	Inst Scholar - Funded	\$147,747	32	\$275,548	40	\$416,920	74	\$612,992	177
	Inst Scholar - Tuition Discoun	\$611,552	213	\$605,899	204	\$641,531	180	\$680,996	207
Institutional Total		\$778,549	246	\$900,447	246	\$1,083,701	260	\$1,324,738	370
Other	Alternative Loans	\$168,124	9	\$271,706	13	\$288,488	16	\$292,756	16
	Other Financial Aid					\$1,000	1		
	Outside Scholarships	\$41,444	11	\$15,978	8	\$23,607	10	\$13,626	2
Other Total		\$209,568	20	\$287,684	21	\$313,095	27	\$306,382	18
State	State Aid Other	\$3,750	1	\$1,250	1				
	State Grant	\$2,921	3	\$15,155	7	\$9,114	4	\$5,646	3
State Total		\$6,671	4	\$16,405	8	\$9,114	4	\$5,646	3
Counseling, Psych & Therapy Total		\$41,948,313	1,645	\$45,408,624	1,798	\$51,351,505	1,912	\$55,283,297	1,998

Financial Aid by School 2020-2023 Academic Years

Education Financial Aid Awarded		AY 2020		AY 2021		AY 2022		AY 2023	
Award Type	Award Category	\$ Accepted	# Students	\$ Accepted	# Students	\$ Accepted	# Students	\$ Accepted	# Students
Federal	Federal Pell Grant	\$64,173	13	\$1,731	2	\$1,779	1		
	Grad TEACH Grant	\$9,826	3	\$7,072	2			\$3,772	1
	Graduate PLUS Loan	\$337,874	26	\$609,278	32	\$812,008	36	\$874,529	34
	SEOG	\$7,000	2			\$1,000	1		
	Subsidized loan	\$79,254	18	\$3,630	2				
	Unsubsidized Loan	\$3,822,896	235	\$3,350,040	218	\$3,141,872	192	\$2,995,250	170
	Federal Total		\$4,321,023	243	\$3,971,751	228	\$3,956,659	204	\$3,873,551
Institutional	Inst Scholar - Endowed	\$29,027	15	\$14,300	7	\$38,786	21	\$22,139	11
	Inst Scholar - Funded	\$44,878	23	\$40,826	20	\$8,874	8	\$59,820	43
	Inst Scholar - Tuition Discoun	\$228,478	104	\$98,797	50	\$118,325	54	\$137,650	53
	Institutional Total	\$302,383	129	\$153,922	67	\$165,985	80	\$219,609	90
Other	Alternative Loans	\$14,257	2						
	Other Financial Aid	\$72,396	30	\$94,055	38	\$82,242	25	\$53,176	29
	Outside Scholarships	\$37,485	8	\$16,100	5	\$13,844	4	\$20,149	5
	Other Total	\$124,138	39	\$110,155	43	\$96,086	29	\$73,325	34
State	State Aid Other	\$110,000	14	\$98,000	13	\$56,000	7	\$48,000	6
	State Total	\$110,000	14	\$98,000	13	\$56,000	7	\$48,000	6
Education Total		\$4,857,545	305	\$4,333,829	274	\$4,274,729	261	\$4,214,484	259

Financial Aid by School 2020-2023 Academic Years

Environment and Sustainability Financial Aid Awarded		AY 2020		AY 2021		AY 2022		AY 2023	
Award Type	Award Category	\$ Accepted	# Students	\$ Accepted	# Students	\$ Accepted	# Students	\$ Accepted	# Students
Federal	Federal Pell Grant	\$1,587	1						
	Graduate PLUS Loan	\$707,920	31	\$724,036	30	\$731,237	29	\$471,582	19
	SEOG	\$667	1						
	Subsidized loan	\$2,721	1						
	Unsubsidized Loan	\$2,038,616	110	\$2,108,915	112	\$1,552,727	85	\$1,015,119	60
Federal Total		\$2,751,511	124	\$2,832,951	132	\$2,283,964	101	\$1,486,701	71
Institutional	Inst Scholar - Endowed	\$12,000	6	\$19,704	6	\$31,056	6	\$9,000	5
	Inst Scholar - Funded	\$44,124	7	\$57,808	9	\$85,023	17	\$168,771	32
	Inst Scholar - Tuition Discoun	\$185,347	60	\$134,693	48	\$136,779	42	\$98,015	32
Institutional Total		\$241,471	67	\$212,205	59	\$252,858	50	\$275,786	47
Other	Alternative Loans	\$37,937	3	\$8,000	1			\$3,719	1
	Other Financial Aid	\$1,000	1	\$1,000	1			\$1,000	1
	Outside Scholarships	\$32,695	8	\$17,224	5	\$36,897	10	\$9,474	3
Other Total		\$71,632	12	\$26,224	7	\$36,897	10	\$14,193	5
Environment and Sustainability Total		\$3,064,614	156	\$3,071,380	154	\$2,573,718	122	\$1,776,680	97

Financial Aid by School 2020-2023 Academic Years

Fine Arts Financial Aid Awarded		AY 2020		AY 2021		AY 2022		AY 2023	
Award Type	Award Category	\$ Accepted	# Students	\$ Accepted	# Students	\$ Accepted	# Students	\$ Accepted	# Students
Federal	Graduate PLUS Loan	\$333,510	17	\$329,219	16	\$274,921	20	\$503,219	20
	Unsubsidized Loan	\$908,620	67	\$962,512	63	\$940,097	66	\$957,463	61
Federal Total		\$1,242,130	74	\$1,291,731	67	\$1,215,018	67	\$1,460,682	63
Institutional	Inst Scholar - Funded	\$32,500	26	\$35,400	28	\$76,355	58	\$66,493	26
	Inst Scholar - Tuition Discoun	\$210,725	82	\$126,704	43	\$119,500	50	\$151,250	62
Institutional Total		\$243,225	86	\$162,104	60	\$195,855	80	\$217,743	87
Other	Alternative Loans	\$9,160	1						
	Other Total	\$9,160	1						
Fine Arts Total		\$1,494,515	104	\$1,453,835	90	\$1,410,873	92	\$1,678,425	97

Individualized Studies Financial Aid Awarded		AY 2020		AY 2021		AY 2022		AY 2023	
Award Type	Award Category	\$ Accepted	# Students	\$ Accepted	# Students	\$ Accepted	# Students	\$ Accepted	# Students
Federal	Graduate PLUS Loan	\$42,209	3	\$61,909	5	\$105,591	5	\$181,306	13
	Unsubsidized Loan	\$321,056	17	\$505,719	24	\$432,320	25	\$481,291	27
Federal Total		\$363,265	17	\$567,628	25	\$537,911	27	\$662,597	30
Institutional	Inst Scholar - Funded	\$38,238	19			\$10,858	2	\$1,000	1
	Inst Scholar - Tuition Discoun	\$1,000	1						
Institutional Total		\$39,238	20			\$10,858	2	\$1,000	1
Individualized Studies Total		\$402,503	34	\$567,628	25	\$548,769	29	\$663,597	30

Financial Aid by School 2020-2023 Academic Years

Leadership and Change Financial Aid Awarded		AY 2020		AY 2021		AY 2022		AY 2023	
Award Type	Award Category	\$ Accepted	# Students	\$ Accepted	# Students	\$ Accepted	# Students	\$ Accepted	# Students
Federal	Graduate PLUS Loan	\$1,462,256	55	\$1,441,202	53	\$1,677,878	52	\$1,689,447	70
	Unsubsidized Loan	\$2,538,727	122	\$2,517,880	124	\$2,145,004	111	\$2,232,073	124
Federal Total		\$4,000,983	158	\$3,959,082	161	\$3,822,882	147	\$3,921,520	168
Institutional	Inst Scholar - Funded	\$66,300	19	\$60,667	17	\$66,666	16	\$28,866	10
	Inst Scholar - Tuition Discoun	\$45,402	14	\$14,792	4	\$24,688	7	\$31,080	5
Institutional Total		\$111,702	31	\$75,459	21	\$91,354	23	\$59,946	15
Leadership and Change Total		\$4,112,685	170	\$4,034,541	170	\$3,914,236	152	\$3,981,466	176

Financial Aid by School 2020-2023 Academic Years

Undergraduate Studies Financial Aid Awarded		AY 2020		AY 2021		AY 2022		AY 2023	
Award Type	Award Category	\$ Accepted	# Students	\$ Accepted	# Students	\$ Accepted	# Students	\$ Accepted	# Students
Federal	Federal Pell Grant	\$1,033,428	263	\$769,848	217	\$681,530	185	\$672,283	153
	Federal PLUS Loan	\$42,086	2	\$35,387	3	\$35,773	2		
	SEOG	\$605,720	259	\$467,955	218	\$589,978	228	\$380,586	155
	Subsidized loan	\$1,281,274	292	\$1,075,377	260	\$893,365	218	\$766,316	172
	Unsubsidized Loan	\$1,716,862	296	\$1,440,389	258	\$1,228,746	216	\$1,010,727	169
Federal Total		\$4,679,369	406	\$3,788,956	344	\$3,429,391	296	\$2,829,912	235
Institutional	Inst Scholar - Endowed					\$1,000	1		
	Inst Scholar - Funded	\$23,350	17	\$4,500	2	\$726	1	\$1,332	2
	Inst Scholar - Tuition Discoun	\$243,435	101	\$195,068	85	\$129,592	54	\$124,471	50
Institutional Total		\$266,785	114	\$199,568	87	\$131,318	56	\$125,803	52
Other	Alternative Loans	\$84,546	9	\$166,863	11	\$115,293	9	\$71,906	4
	Other Total	\$84,546	9	\$166,863	11	\$115,293	9	\$71,906	4
State	State Aid Other	\$5,000	1						
	State Grant	\$381,753	80	\$315,373	68	\$282,271	56	\$268,332	47
State Total		\$386,753	80	\$315,373	68	\$282,271	56	\$268,332	47
Undergraduate Studies Total		\$5,417,453	439	\$4,470,759	374	\$3,958,273	307	\$3,295,953	252

10.0 Finance - Statement of Activity

The statement of activity reflects unrestricted revenue, as well as education and general expense actuals.

This report is modeled after the financial statement used for fiscal year auditing.

Class	Category	FY2021	FY2022	FY2023	FY2024
Revenue	Other Revenue	11,062,054	9,897,076	12,291,955	12,994,678
	Tuition and Fees	64,756,090	66,621,710	71,351,784	74,612,929
	Tuition Discount	(1,940,597)	(1,175,204)	(1,225,950)	(1,411,310)
Revenue		73,877,547	75,343,581	82,417,788	86,196,296
Expenses	Academic Support	7,107,043	7,572,625	7,930,494	8,229,106
	Auxiliary Enterprises	321,070	268,731	233,954	69,599
	Institutional Support	15,731,875	18,352,272	18,228,729	18,740,775
	Instruction	29,532,657	33,308,537	31,900,036	33,467,237
	Operations & Maintenance	8,113,162	9,631,029	9,638,208	10,460,357
	Public Service	1,228,473	1,562,706	1,688,472	1,848,064
	Research	144,247	264,335	224,917	164,095
	Scholarship & Fellowships	2,227,200	1,733,691	1,970,382	1,950,944
	Student Services	6,142,901	6,213,667	6,360,607	7,108,883
Expenses		70,548,629	78,907,593	78,175,798	82,039,059

11 Development

Row Labels	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24
Endowment	\$4,178	\$8,970	\$10,365	\$1,015,546	\$9,558
Midwest	\$443	\$305	\$275	\$75	
New England	\$3,735	\$8,565	\$10,090	\$1,015,471	\$9,558
Seattle		\$100			
Scholarships	\$157,485	\$139,537	\$180,206	\$408,278	\$270,050
Central	\$33,565	\$26,974	\$3,456	\$152,428	\$43,896
Los Angeles	\$62,024	\$22,148	\$46,071	\$109,021	\$190,971
Midwest	\$1,100	\$2,104	\$500		
New England	\$27,509	\$13,825	\$15,656	\$16,670	\$1,250
PhD (GSLC)	\$23,597	\$65,536	\$112,533	\$129,841	\$33,733
Santa Barbara	\$6,300	\$350	\$450		
Seattle	\$3,390	\$8,600	\$1,540	\$318	\$200
Restricted - other	\$517,947	\$1,429,318	\$205,909	\$340,312	\$313,074
Central	\$119,750	\$41,706	\$7,100	\$123	
Los Angeles	\$268,913	\$100,904	\$82,252	\$68,790	\$94,290
Midwest		\$50			
New England	\$126,209	\$1,255,538	\$106,332	\$170,600	\$138,209
PhD (GSLC)		\$10,545	\$100		\$575
Santa Barbara	\$1,250	\$20,020		\$100,300	\$80,000
Seattle	\$1,825	\$555	\$10,125	\$500	
Unrestricted	\$243,332	\$213,090	\$254,609	\$626,866	\$371,988
Central	\$223,254	\$172,826	\$239,382	\$413,115	\$310,562
Los Angeles	\$525	\$625	\$715	\$300	\$50
Midwest	\$1,230	\$790	\$1,250		
New England	\$16,148	\$36,430	\$11,515	\$213,133	\$60,652
PhD (GSLC)	\$575	\$350	\$611	\$100	
Santa Barbara	\$25	\$200	\$250		
Seattle	\$1,575	\$1,870	\$886	\$218	\$725
Gift-in-Kind	\$161,603	\$100	\$4,000	\$11,328	\$100
Los Angeles	\$6,540				
New England	\$150,663	\$100	\$4,000		\$100
Santa Barbara	\$400			\$1,328	
Seattle	\$4,000			\$10,000	
Grants	\$1,137,233	\$971,396	\$7,572,040	\$1,351,178	\$1,887,336
Central			\$5,110,622	\$49,062	
Los Angeles	\$1,400	\$50,000	\$5,000	\$25,000	
Midwest	\$10,747		\$82,185	\$157,849	
New England	\$889,286	\$452,146	\$1,870,177	\$679,751	\$1,607,336
Santa Barbara	\$77,000	\$51,250	\$25,077		
Seattle	\$158,800	\$418,000	\$478,979	\$439,516	\$280,000
Contracts	\$913,498	\$231,636	\$189,788	\$224,371	\$90,737
Los Angeles					\$5,550
New England	\$688,498	\$231,636	\$94,788	\$224,371	\$72,687
Santa Barbara					\$10,000
Seattle	\$225,000		\$95,000		\$2,500
Grand Total	\$3,135,277	\$2,994,047	\$8,416,916	\$3,977,879	\$2,942,844